

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: NORTH BELLMORE UFSD (280204)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	207,189.79	211,044.65	43,856.20	167,188.45	0.778	130,072.61	62.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	23,905.40	38,574.78	12,260.46	26,314.32	0.778	20,472.54	53.00
403A	ARTS IN EDUCATION	46,795.15	47,093.41	4,350.12	42,743.29	0.778	33,254.28	71.00
409A	DISTANCE LEARNING	8,540.73	7,847.77	1,009.84	6,837.93	0.778	5,319.91	68.00
412A	EXPLORATORY ENRICHMENT	2,796.50	3,439.12	338.89	3,100.23	0.778	2,411.98	70.00
490X	SUFF 3 SPEC FACILITIES X-C	2,741.00	2,741.00	235.74	2,505.26	0.778	1,949.09	71.00
507A	Curriculum & Instruction	52,201.00	51,979.77	16,854.40	35,125.37	0.778	27,327.54	53.00
509A	EDUCATIONAL COMMUNICATIONS	4,200.00	3,095.63	157.59	2,938.04	0.778	2,285.80	74.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,781.30	2,757.19	0.778	2,145.09	39.00
516A	Graphic Arts & Printing	5,000.00	5,130.30	1,973.94	3,156.36	0.778	2,455.65	48.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.778	1,832.90	67.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,173,525.79	1,166,808.87	94,307.62	1,072,501.25	0.778	834,405.97	72.00
533A	Library Automation & Resource Sharing	33,141.60	31,268.18	2,114.87	29,153.31	0.778	22,681.28	73.00
534A	MODEL SCHOOLS	19,810.00	12,665.92	4,151.53	8,514.39	0.778	6,624.20	52.00
550A	HEALTH AND WELFARE SRV TO NON-PL	10,245.54	11,857.35	11,857.35	0.00	0.778	0.00	0.00
560A	Health Office Management	5,738.00	5,173.02	2,993.17	2,179.85	0.778	1,695.92	33.00
580A	NB Medical Director Service	13,236.00	12,569.64	12,318.06	251.58	0.778	195.73	2.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	225.00	225.00	22.78	202.22	0.778	157.33	70.00
602A	Administration Technology Services	594,165.14	531,399.16	96,557.84	434,841.32	0.778	338,306.55	64.00
608X	MSB-INSURANCE MGMT. X-C	2,067.00	2,067.00	1,997.03	69.97	0.778	54.44	3.00
617A	HEALTH & SAFETY TRAINING & INFORM.	25,735.00	22,250.89	10,856.11	11,394.78	0.778	8,865.14	40.00
620A	COOPERATIVE BIDDING	750.00	692.29	692.29	0.00	0.778	0.00	0.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.778	2,885.00	66.00
625X	Putnam On Line Application System X-C	3,978.00	3,978.00	509.90	3,468.10	0.778	2,698.18	68.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.778	1,901.35	57.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,314.40	44,639.84	28,453.89	16,185.95	0.778	12,592.67	28.00
Subtotal for BOCES Aidable Services & Admin		2,299,149.04	2,232,578.08	352,640.88	1,879,937.20		1,462,591.15	
Total for this district		2,299,149.04	2,232,578.08	352,640.88	1,879,937.20		1,462,591.15	
Estimated BOCES Aid Payable in 2021-22								
2020-21 Administration & Services		2,299,149.04			1,879,937.20	0.778	1,462,591.15	
Total Estimated 2021-22 Aid							1,462,591.15	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.591, Millage (Tax Rate) Ratio = .778, Service Aid Ratio: Min .360, Max .900.