

District Contract Analysis & Aid Summary

2022-23 Financial Data for: BOCES Admin/Services Aid Payable in 2023-24

BOCES Capital Exp. & Rent Aid Payable in 2022-23

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: OCEANSIDE UFSD (280211)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	647,253.48	658,872.50	137,309.06	521,563.44	0.610	318,153.70	48.00
102A	CAREER EDUCATION - SP	197,448.00	186,363.90	72,995.65	113,368.25	0.610	69,154.63	37.00
107A	CAREER EDUCATION	370,180.00	366,320.43	131,214.05	235,106.38	0.610	143,414.89	39.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	7,025.69	6,544.25	992.57	5,551.68	0.610	3,386.52	52.00
403A	ARTS IN EDUCATION	90,215.78	81,934.46	3,822.00	78,112.46	0.610	47,648.60	58.00
409A	DISTANCE LEARNING	59,148.70	58,232.77	7,465.14	50,767.63	0.610	30,968.25	53.00
412A	EXPLORATORY ENRICHMENT	18,825.80	17,352.97	447.62	16,905.35	0.610	10,312.26	59.00
443A	REGIONAL SUMMER SCHOOL	128,988.71	122,430.37	49,403.58	73,026.79	0.610	44,546.34	36.00
490X	SUFF 3 SPEC FACILITIES X-C	5,736.00	5,736.00	2,320.13	3,415.87	0.610	2,083.68	36.00
502A	INTER-SCHOLASTIC ATHLETICS	94,576.64	105,199.35	102,231.11	2,968.24	0.610	1,810.63	2.00
507A	Curriculum & Instruction	71,256.47	68,773.58	17,993.85	50,779.73	0.610	30,975.64	45.00
509A	EDUCATIONAL COMMUNICATIONS	145,772.69	157,116.85	51,808.19	105,308.66	0.610	64,238.28	41.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,460.00	5,652.33	2,709.13	2,943.20	0.610	1,795.35	32.00
516A	Graphic Arts & Printing	3,847.00	3,517.87	3,389.04	128.83	0.610	78.59	2.00
525X	PutnamN.Westchester-Additional Works X-C	3,300.00	3,300.00	380.99	2,919.01	0.610	1,780.60	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	292,639.14	288,718.26	25,469.00	263,249.26	0.610	160,582.05	56.00
533A	Library Automation & Resource Sharing	71,718.84	67,920.65	4,319.80	63,600.85	0.610	38,796.52	57.00
534A	MODEL SCHOOLS	8,267.50	5,347.45	1,784.47	3,562.98	0.610	2,173.42	41.00
541X	WSWHE Reimb Workshops X-C	1,200.00	1,200.00	90.51	1,109.49	0.610	676.79	56.00
550A	HEALTH AND WELFARE SRV TO NON-PL	76,094.09	75,510.13	75,510.13	0.00	0.610	0.00	0.00
551A	DEI/CRSE Resources	6,615.00	8,280.96	1,918.19	6,362.77	0.610	3,881.29	47.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,470.00	1,470.00	127.79	1,342.21	0.610	818.75	56.00
580A	NB Medical Director Service	20,675.00	18,955.64	18,420.20	535.44	0.610	326.62	2.00
590A	Community School Resources	104,350.10	102,131.81	7,620.98	94,510.83	0.610	57,651.61	56.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	4,443.00	4,443.00	361.32	4,081.68	0.610	2,489.82	56.00
602A	Administration Technology Services	1,446,565.98	1,429,813.13	252,231.62	1,177,581.51	0.610	718,324.72	50.00
610X	ESB- COMPUTER SERVICE X-C	18,712.95	18,712.95	18,712.95	0.00	0.610	0.00	0.00
611A	Records Management & Microfilming	10,844.00	7,829.38	2,199.31	5,630.07	0.610	3,434.34	44.00
617A	HEALTH & SAFETY TRAINING & INFORM.	41,877.00	37,657.31	18,378.60	19,278.71	0.610	11,760.01	31.00
620A	COOPERATIVE BIDDING	9,600.00	7,387.70	2,833.20	4,554.50	0.610	2,778.25	38.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,755.00	4,755.00	610.08	4,144.92	0.610	2,528.40	53.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	2,391.47	4,608.53	0.610	2,811.20	40.00
628X	Questar State Aid Planning X-C	3,445.00	3,445.00	845.76	2,599.24	0.610	1,585.54	46.00
645X	S Westchester Safety/Risk Mgt Confer X-C	170,119.58	170,119.58	135,937.15	34,182.43	0.610	20,851.28	12.00
649X	Questar Fixed Assets & Insurance X-C	19,443.00	19,443.00	1,470.22	17,972.78	0.610	10,963.40	56.00
659A	District Substitute Management System	12,099.00	11,527.83	1,033.58	10,494.25	0.610	6,401.49	56.00
660A	REGIONAL CERTIFICATION OFFICE	4,500.00	3,625.53	1,680.91	1,944.62	0.610	1,186.22	33.00
Subtotal for BOCES Aidable Services & Admin		4,186,469.14	4,142,641.94	1,158,429.35	2,984,212.59		1,820,369.68	
Total for this district		4,186,469.14	4,142,641.94	1,158,429.35	2,984,212.59		1,820,369.68	
Estimated BOCES Aid Payable in 2023-24								
2022-23 Administration & Services		4,186,469.14			2,984,212.59	0.610	1,820,369.68	
Total Estimated 2023-24 Aid							1,820,369.68	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.457, Millage (Tax Rate) Ratio = .610, Service Aid Ratio: Min .360, Max .900.