

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: OYSTER BAY-EAST NORWICH CSD (280506)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	169,689.38	172,846.53	35,918.43	136,928.10	0.360	49,294.12	29.00
102A	CAREER EDUCATION - SP	9,573.00	9,307.98	3,718.39	5,589.59	0.360	2,012.25	22.00
107A	CAREER EDUCATION	164,200.00	148,617.97	52,349.01	96,268.96	0.360	34,656.83	23.00
111X	WSB Secondary Career & Tech Ed X-C	2,508.00	2,508.00	1,050.43	1,457.57	0.360	524.73	21.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	3,451.00	5,568.68	1,769.93	3,798.75	0.360	1,367.55	25.00
403A	ARTS IN EDUCATION	25,976.10	26,141.66	2,414.76	23,726.90	0.360	8,541.68	33.00
409A	DISTANCE LEARNING	19,442.56	17,865.06	2,298.85	15,566.21	0.360	5,603.84	31.00
419X	WSB Alternative PM H.S. X-C	1,161.00	1,161.00	525.53	635.47	0.360	228.77	20.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	19,529.70	19,529.70	5,394.32	14,135.38	0.360	5,088.74	26.00
490X	SUFF 3 SPEC FACILITIES X-C	4,111.50	4,111.50	2,357.35	1,754.15	0.360	631.49	15.00
502A	INTER-SCHOLASTIC ATHLETICS	47,468.32	47,400.24	38,784.95	8,615.29	0.360	3,101.50	7.00
507A	Curriculum & Instruction	22,810.00	22,713.33	7,364.78	15,348.55	0.360	5,525.48	24.00
509A	EDUCATIONAL COMMUNICATIONS	91,128.40	67,166.66	41,675.71	25,490.95	0.360	9,176.74	14.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,950.12	2,588.37	0.360	931.81	17.00
516A	Graphic Arts & Printing	6,849.00	7,027.48	2,057.86	4,969.62	0.360	1,789.06	25.00
525X	PutnamN.Westchester-Additional Works X-C	3,100.00	3,100.00	444.25	2,655.75	0.360	956.07	31.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	464,166.70	461,509.94	37,301.66	424,208.28	0.360	152,714.98	33.00
533A	Library Automation & Resource Sharing	40,382.41	38,099.69	2,576.91	35,522.78	0.360	12,788.20	34.00
534A	MODEL SCHOOLS	25,935.00	16,582.06	5,435.12	11,146.94	0.360	4,012.90	24.00
544X	CAP Region Cisco X-C	1,045.00	1,045.00	86.04	958.96	0.360	345.23	33.00
550A	HEALTH AND WELFARE SRV TO NON-PL	150,398.46	174,058.82	174,058.82	0.00	0.360	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	26.13	26.13	2.21	23.92	0.360	8.61	33.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	145.00	145.00	17.61	127.39	0.360	45.86	32.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,489.00	3,489.00	375.98	3,113.02	0.360	1,120.69	32.00
602A	Administration Technology Services	943,773.04	844,075.44	215,756.74	628,318.70	0.360	226,194.73	27.00
604A	REGIONAL TEACHER RECRUITMENT	13,567.00	8,837.82	8,837.82	0.00	0.360	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	1,748.00	1,748.00	165.92	1,582.08	0.360	569.55	33.00
617A	HEALTH & SAFETY TRAINING & INFORM.	10,541.00	9,113.92	4,446.64	4,667.28	0.360	1,680.22	18.00
620A	COOPERATIVE BIDDING	6,750.00	6,230.63	2,781.19	3,449.44	0.360	1,241.80	20.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.360	1,334.96	30.00
625X	Putnam On Line Application System X-C	3,258.00	3,258.00	417.61	2,840.39	0.360	1,022.54	31.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.360	879.80	26.00
654X	CAP Region BOCES Testing X-C	522.50	522.50	48.11	474.39	0.360	170.78	33.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.360	636.11	19.00
Subtotal for BOCES Aidable Services & Admin		2,275,488.20	2,140,494.05	656,611.78	1,483,882.27		534,197.62	
Total for this district		2,275,488.20	2,140,494.05	656,611.78	1,483,882.27		534,197.62	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	2,275,488.20	1,483,882.27	0.360	534,197.62
Total Estimated 2021-22 Aid				534,197.62

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.000, Millage (Tax Rate) Ratio = .355, Service Aid Ratio: Min .360, Max .900.