

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PLAINEDGE UFSD (280518)

CoSer/ AidGrp	Description	Final Contract	Total Expenditures	- Deductions ^a	BOCES Aid			NetAid Prcnt
					= Aidable Expenditures	Aid ^b Ratio	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	320,768.17	326,134.25	64,229.42	261,904.83	0.699	183,071.48	56.00
102A	CAREER EDUCATION - SP	48,206.00	45,363.99	20,159.79	25,204.20	0.699	17,617.74	39.00
107A	CAREER EDUCATION	532,350.00	499,347.68	173,390.48	325,957.20	0.699	227,844.08	46.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	7,734.00	7,662.34	1,414.25	6,248.09	0.699	4,367.41	57.00
403A	ARTS IN EDUCATION	40,318.42	37,360.07	2,050.47	35,309.60	0.699	24,681.41	66.00
409A	DISTANCE LEARNING	24,119.00	23,089.60	2,535.16	20,554.44	0.699	14,367.55	62.00
412A	EXPLORATORY ENRICHMENT	8,310.96	7,848.67	268.52	7,580.15	0.699	5,298.52	68.00
425A	ALTERNATIVE INTEGRATED SETTING	26,100.00	24,012.86	10,711.08	13,301.78	0.699	9,297.94	39.00
435X	GIFTED AND TALENTED X-C	1,925.00	1,925.00	251.59	1,673.41	0.699	1,169.71	61.00
443A	REGIONAL SUMMER SCHOOL	101,532.70	96,575.37	96,575.37	0.00	0.699	0.00	0.00
490X	SUFF 3 SPEC FACILITIES X-C	30,783.50	30,783.50	11,271.41	19,512.09	0.699	13,638.95	44.00
502A	INTER-SCHOLASTIC ATHLETICS	83,304.90	88,960.14	80,511.04	8,449.10	0.699	5,905.92	7.00
507A	Curriculum & Instruction	27,370.99	25,913.24	7,936.48	17,976.76	0.699	12,565.76	48.00
509A	EDUCATIONAL COMMUNICATIONS	33,853.17	33,395.21	2,437.12	32,958.09	0.699	23,037.70	65.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,677.35	3,340.58	0.699	2,335.07	39.00
516A	Graphic Arts & Printing	6,564.00	6,090.87	1,981.61	4,109.26	0.699	2,872.37	47.00
525X	PutnamN.Westchester-Additional Works X-C	9,944.00	9,944.00	1,313.65	8,630.35	0.699	6,032.61	61.00
529A	Science Kits - Monroe/Putnam	64,563.11	62,070.08	14,115.30	47,954.78	0.699	33,520.39	54.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	652,713.33	619,554.74	75,847.70	543,707.04	0.699	380,051.22	61.00
533A	Library Automation & Resource Sharing	11,353.29	10,510.47	528.92	9,981.55	0.699	6,977.10	66.00
534A	MODEL SCHOOLS	16,848.00	11,907.35	3,861.99	8,045.36	0.699	5,623.71	47.00
550A	HEALTH AND WELFARE SRV TO NON-PL	38,768.16	42,407.83	42,407.83	0.00	0.699	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,945.00	1,945.55	147.25	1,798.30	0.699	1,257.01	65.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,072.00	2,072.00	125.78	1,946.22	0.699	1,360.41	66.00
602A	Administration Technology Services	1,002,688.93	947,838.24	127,567.72	820,270.52	0.699	573,369.09	60.00
611A	Records Management & Microfilming	10,753.63	9,607.66	1,805.10	7,802.56	0.699	5,453.99	57.00
616X	ESB COOPERATIVE BIDDING X-C	580.00	580.00	158.28	421.72	0.699	294.78	51.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,058.66	5,336.83	5,721.83	0.699	3,999.56	36.00
620A	COOPERATIVE BIDDING	7,750.00	6,142.94	2,714.04	3,428.90	0.699	2,396.80	39.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	572.55	3,830.45	0.699	2,677.48	61.00
625X	Putnam On Line Application System X-C	6,038.00	6,037.14	2,683.24	3,353.90	0.699	2,344.38	39.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.699	1,751.51	52.00
659A	District Substitute Management System	8,766.00	8,758.75	850.56	7,908.19	0.699	5,527.82	63.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.699	1,348.71	38.00
Subtotal for BOCES Aidable Services & Admin		3,159,538.26	3,024,251.72	760,935.24	2,263,316.48		1,582,058.18	
Total for this district		3,159,538.26	3,024,251.72	760,935.24	2,263,316.48		1,582,058.18	
Estimated BOCES Aid Payable in 2022-23								
2021-22 Administration & Services		3,159,538.26			2,263,316.48	0.699	1,582,058.18	
Total Estimated 2022-23 Aid							1,582,058.18	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.554, Millage (Tax Rate) Ratio = .699, Service Aid Ratio: Min .360, Max .900.