

District Contract Analysis & Aid Summary

**2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22**

**BOCES Capital Exp. & Rent Aid Payable in 2020-21**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: **PLAINEDGE UFSD (280518)**

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	323,441.08	329,458.84	68,463.29	260,995.55	0.701	182,957.88	56.00
102A	CAREER EDUCATION - SP	47,308.00	45,998.33	18,375.59	27,622.74	0.701	19,363.54	42.00
107A	CAREER EDUCATION	562,590.00	509,202.11	179,360.70	329,841.41	0.701	231,218.83	45.00
403A	ARTS IN EDUCATION	9,636.65	9,698.07	895.83	8,802.24	0.701	6,170.37	64.00
409A	DISTANCE LEARNING	30,586.10	28,104.46	3,616.45	24,488.01	0.701	17,166.10	61.00
412A	EXPLORATORY ENRICHMENT	4,391.10	5,400.15	532.13	4,868.02	0.701	3,412.48	63.00
425A	ALTERNATIVE INTEGRATED SETTING	36,975.00	34,424.57	14,859.33	19,565.24	0.701	13,715.23	40.00
435X	GIFTED AND TALENTED X-C	450.00	450.00	450.00	390.23	0.701	273.55	61.00
490X	SUFF 3 SPEC FACILITIES X-C	9,580.25	9,580.25	2,593.09	6,987.16	0.701	4,898.00	51.00
502A	INTER-SCHOLASTIC ATHLETICS	52,632.00	52,563.55	43,924.83	8,638.72	0.701	6,055.74	12.00
507A	Curriculum & Instruction	42,473.80	42,293.79	13,713.73	28,580.06	0.701	20,034.62	47.00
509A	EDUCATIONAL COMMUNICATIONS	71,244.05	52,510.80	4,056.36	48,454.44	0.701	33,966.56	65.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.93	2,675.56	0.701	1,875.57	34.00
525X	PutnamN.Westchester-Additional Works X-C	2,902.00	2,902.00	415.88	2,486.12	0.701	1,742.77	60.00
529A	Science Kits - Monroe/Putnam	65,029.52	62,113.21	11,895.83	50,217.38	0.701	35,202.38	57.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	675,937.17	672,068.30	128,987.64	543,080.66	0.701	380,699.54	57.00
533A	Library Automation & Resource Sharing	21,400.74	20,191.01	1,365.64	18,825.37	0.701	13,196.58	65.00
534A	MODEL SCHOOLS	25,562.14	16,343.66	5,356.99	10,986.67	0.701	7,701.66	47.00
550A	HEALTH AND WELFARE SRV TO NON-PL	31,907.02	36,926.56	36,926.56	0.00	0.701	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	10,535.00	10,535.00	1,285.86	9,249.14	0.701	6,483.65	62.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	984.00	984.00	162.78	821.22	0.701	575.68	59.00
602A	Administration Technology Services	2,276,987.14	2,036,452.45	289,932.18	1,746,520.27	0.701	1,224,310.71	60.00
611A	Records Management & Microfilming	10,975.93	10,692.52	3,358.50	7,334.02	0.701	5,141.15	48.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.701	3,963.92	36.00
620A	COOPERATIVE BIDDING	7,750.00	7,153.69	3,193.21	3,960.48	0.701	2,776.30	39.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.701	2,599.47	59.00
625X	Putnam On Line Application System X-C	6,210.00	6,210.00	796.00	5,414.00	0.701	3,795.21	61.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.701	1,713.17	51.00
659A	District Substitute Management System	8,360.00	8,257.34	693.64	7,563.70	0.701	5,302.15	64.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.701	1,238.64	36.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	45,205.60	43,571.13	27,772.68	15,798.45	0.701	11,074.71	25.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>4,412,568.29</b>	<b>4,081,814.11</b>	<b>874,073.50</b>	<b>3,207,740.61</b>		<b>2,248,626.16</b>	
<b>Total for this district</b>		<b>4,412,568.29</b>	<b>4,081,814.11</b>	<b>874,073.50</b>	<b>3,207,740.61</b>		<b>2,248,626.16</b>	

**Estimated BOCES Aid Payable in 2021-22**

2020-21 Administration & Services	4,412,568.29	3,207,740.61	0.701	2,248,626.16
<b>Total Estimated 2021-22 Aid</b>				<b>2,248,626.16</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.518, Millage (Tax Rate) Ratio = .701, Service Aid Ratio: Min .360, Max .900.