

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PLAINVIEW-OLD BETHPAGE CSD (280504)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	577,361.46	587,020.05	115,608.70	471,411.35	0.642	302,646.09	52.00
102A	CAREER EDUCATION - SP	72,309.00	68,045.99	30,239.69	37,806.30	0.642	24,271.64	36.00
107A	CAREER EDUCATION	192,840.00	180,885.14	62,809.46	118,075.68	0.642	75,804.59	42.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	17,343.12	17,182.43	3,171.40	14,011.03	0.642	8,995.08	52.00
402X	WSB - Outdoor Learning Lab X-C	1,462.50	1,462.50	91.26	1,371.24	0.642	880.34	60.00
403A	ARTS IN EDUCATION	118,447.36	109,756.33	6,023.85	103,732.48	0.642	66,596.25	61.00
409A	DISTANCE LEARNING	34,065.60	32,611.69	3,580.63	29,031.06	0.642	18,637.94	57.00
412A	EXPLORATORY ENRICHMENT	25,656.40	24,229.27	828.94	23,400.33	0.642	15,023.01	62.00
425A	ALTERNATIVE INTEGRATED SETTING	135,833.71	124,971.50	55,744.30	69,227.20	0.642	44,443.86	36.00
443A	REGIONAL SUMMER SCHOOL	44,730.35	42,546.39	16,972.55	25,573.84	0.642	16,418.41	39.00
490X	SUFF 3 SPEC FACILITIES X-C	48,943.75	48,943.75	17,022.13	31,921.62	0.642	20,493.68	42.00
502A	INTER-SCHOLASTIC ATHLETICS	96,576.12	104,336.96	91,961.91	12,375.05	0.642	7,944.78	8.00
507A	Curriculum & Instruction	254,607.53	241,047.45	73,825.94	167,221.51	0.642	107,356.21	45.00
509A	EDUCATIONAL COMMUNICATIONS	206,844.48	216,266.43	21,236.85	195,029.58	0.642	125,208.99	58.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,891.11	3,126.82	0.642	2,007.42	33.00
516A	Graphic Arts & Printing	677.00	628.20	170.58	457.62	0.642	293.79	47.00
525X	PutnamN.Westchester-Additional Works X-C	3,064.00	3,064.00	404.77	2,659.23	0.642	1,707.23	56.00
529A	Science Kits - Monroe/Putnam	106,798.42	102,674.53	23,349.13	79,325.40	0.642	50,926.91	50.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	977,475.50	927,818.61	77,360.36	850,458.25	0.642	545,994.20	59.00
533A	Library Automation & Resource Sharing	47,071.16	43,576.78	2,192.92	41,383.86	0.642	26,568.44	61.00
534A	MODEL SCHOOLS	21,060.00	14,884.18	4,827.49	10,056.69	0.642	6,456.39	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	42,111.46	46,065.01	46,065.01	0.00	0.642	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	42.00	41.60	1.32	40.28	0.642	25.86	62.00
558A	Administrative Office Support (AOS)	4,000.00	322.32	41.23	281.09	0.642	180.46	56.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,633.57	1,634.03	123.09	1,510.94	0.642	970.02	59.00
590A	Community School Resources	155,152.00	144,595.76	7,074.10	137,521.66	0.642	88,288.91	61.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	10,704.00	10,704.00	752.90	9,951.10	0.642	6,388.61	60.00
602A	Administration Technology Services	1,845,342.04	1,744,395.20	257,827.52	1,486,567.68	0.642	954,376.45	55.00
604A	REGIONAL TEACHER RECRUITMENT	28,398.00	17,041.83	17,041.83	0.00	0.642	0.00	0.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.642	11,773.28	33.00
620A	COOPERATIVE BIDDING	8,750.00	6,935.57	3,064.24	3,871.33	0.642	2,485.39	36.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	721.97	4,830.03	0.642	3,100.88	56.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.642	2,496.26	36.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.642	1,608.69	48.00
659A	District Substitute Management System	8,111.00	8,104.29	787.00	7,317.29	0.642	4,697.70	58.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.642	1,238.73	35.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>5,155,234.53</b>	<b>4,932,736.27</b>	<b>966,526.80</b>	<b>3,966,209.47</b>		<b>2,546,306.49</b>	
<b>Total for this district</b>		<b>5,155,234.53</b>	<b>4,932,736.27</b>	<b>966,526.80</b>	<b>3,966,209.47</b>		<b>2,546,306.49</b>	

**Estimated BOCES Aid Payable in 2022-23**

2021-22 Administration & Services 5,155,234.53 3,966,209.47 0.642 2,546,306.49

**Total Estimated 2022-23 Aid 2,546,306.49**

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.423, Millage (Tax Rate) Ratio = .642, Service Aid Ratio: Min .360, Max .900.