

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PLAINVIEW-OLD BETHPAGE CSD (280504)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	572,818.84	583,476.39	120,167.45	463,308.94	0.632	292,811.25	50.00
102A	CAREER EDUCATION - SP	47,308.00	45,998.33	18,375.59	27,622.74	0.632	17,457.57	38.00
107A	CAREER EDUCATION	224,700.00	203,376.73	71,637.16	131,739.57	0.632	83,259.41	41.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	2,478.00	3,988.93	1,267.83	2,721.10	0.632	1,719.74	43.00
402X	WSB - Outdoor Learning Lab X-C	386.10	386.10	33.71	352.39	0.632	222.71	58.00
403A	ARTS IN EDUCATION	62,036.60	62,432.00	5,766.99	56,665.01	0.632	35,812.29	57.00
409A	DISTANCE LEARNING	31,501.89	28,945.95	3,724.72	25,221.23	0.632	15,939.82	55.00
412A	EXPLORATORY ENRICHMENT	12,578.30	15,468.73	1,524.28	13,944.45	0.632	8,812.89	57.00
425A	ALTERNATIVE INTEGRATED SETTING	191,971.35	178,729.71	77,148.50	101,581.21	0.632	64,199.32	36.00
435X	GIFTED AND TALENTED X-C	540.00	540.00	71.73	468.27	0.632	295.95	55.00
443A	REGIONAL SUMMER SCHOOL	628.76	624.50	253.43	371.07	0.632	234.52	38.00
490X	SUFF 3 SPEC FACILITIES X-C	17,816.50	17,816.50	5,893.38	11,923.12	0.632	7,535.41	42.00
502A	INTER-SCHOLASTIC ATHLETICS	63,540.63	63,443.51	51,133.73	12,309.78	0.632	7,779.78	12.00
507A	Curriculum & Instruction	230,759.51	229,781.53	74,506.51	155,275.02	0.632	98,133.81	43.00
509A	EDUCATIONAL COMMUNICATIONS	241,976.40	178,349.97	28,238.24	150,111.73	0.632	94,870.61	53.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.93	2,675.56	0.632	1,690.95	31.00
516A	Graphic Arts & Printing	1,070.00	1,097.88	245.91	851.97	0.632	538.45	49.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.632	1,488.94	54.00
529A	Science Kits - Monroe/Putnam	106,023.67	101,268.93	19,656.76	81,612.17	0.632	51,578.89	51.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,103,163.52	1,096,849.33	88,653.13	1,008,196.20	0.632	637,180.00	58.00
533A	Library Automation & Resource Sharing	51,369.77	48,465.96	3,278.04	45,187.92	0.632	28,558.77	59.00
534A	MODEL SCHOOLS	46,760.00	29,896.94	9,799.36	20,097.58	0.632	12,701.67	42.00
550A	HEALTH AND WELFARE SRV TO NON-PL	38,136.67	44,136.25	44,136.25	0.00	0.632	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	2,873.75	2,873.75	243.37	2,630.38	0.632	1,662.40	58.00
558A	Administrative Office Support (AOS)	3,715.00	460.32	50.90	409.42	0.632	258.75	56.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	230.00	230.00	27.94	202.06	0.632	127.70	56.00
580A	NB Medical Director Service	15,116.00	14,355.00	14,163.24	191.76	0.632	121.19	1.00
590A	Community School Resources	141,450.00	139,256.03	10,649.95	128,606.08	0.632	81,279.04	58.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	2,645.00	2,645.00	376.48	2,268.52	0.632	1,433.70	54.00
602A	Administration Technology Services	1,767,715.16	1,580,978.57	279,725.07	1,301,253.50	0.632	822,392.21	52.00
604A	REGIONAL TEACHER RECRUITMENT	37,221.26	24,246.68	24,246.68	0.00	0.632	0.00	0.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.632	3,573.75	32.00
620A	COOPERATIVE BIDDING	8,750.00	8,076.74	3,605.24	4,471.50	0.632	2,825.99	35.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	876.08	4,675.92	0.632	2,955.18	53.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.632	3,856.93	55.00
627X	WSB-PLANNING X-C	9,650.00	9,650.00	1,723.72	7,926.28	0.632	5,009.41	52.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.632	1,544.54	46.00
659A	District Substitute Management System	7,736.00	7,641.00	641.87	6,999.13	0.632	4,423.45	58.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.632	1,116.72	33.00
Subtotal for BOCES Aidable Services & Admin		5,087,073.68	4,764,114.58	973,918.83	3,790,195.75		2,395,403.71	
Total for this district		5,087,073.68	4,764,114.58	973,918.83	3,790,195.75		2,395,403.71	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	5,087,073.68	3,790,195.75	0.632	2,395,403.71
Total Estimated 2021-22 Aid				2,395,403.71

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.376, Millage (Tax Rate) Ratio = .632, Service Aid Ratio: Min .360, Max .900.