

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: PORT WASHINGTON UFSD (280404)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prct
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	589,069.02	600,028.91	123,522.71	476,506.20	0.521	248,259.73	41.00
102A	CAREER EDUCATION - SP	222,459.00	216,300.49	86,408.55	129,891.94	0.521	67,673.70	31.00
107A	CAREER EDUCATION	93,765.00	84,867.02	29,893.45	54,973.57	0.521	28,641.23	34.00
403A	ARTS IN EDUCATION	6,118.50	6,157.50	568.78	5,588.72	0.521	2,911.72	47.00
409A	DISTANCE LEARNING	32,358.30	29,732.87	3,825.97	25,906.90	0.521	13,497.49	45.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	58,604.00	58,604.00	17,981.07	40,622.93	0.521	21,164.55	36.00
443A	REGIONAL SUMMER SCHOOL	61,688.96	61,271.06	24,863.85	36,407.21	0.521	18,968.16	31.00
490X	SUFF 3 SPEC FACILITIES X-C	19,187.00	19,187.00	7,779.27	11,407.73	0.521	5,943.43	31.00
502A	INTER-SCHOLASTIC ATHLETICS	50,328.74	50,250.55	40,335.34	9,915.21	0.521	5,165.82	10.00
507A	Curriculum & Instruction	35,976.05	35,823.58	11,615.77	24,207.81	0.521	12,612.27	35.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,686.97	2,851.52	0.521	1,485.64	27.00
525X	PutnamN.Westchester-Additional Works X-C	3,450.00	3,450.00	494.41	2,955.59	0.521	1,539.86	45.00
529A	Science Kits - Monroe/Putnam	28,848.75	27,555.00	6,354.13	21,200.87	0.521	11,045.65	40.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	89,284.82	88,773.78	7,175.17	81,598.61	0.521	42,512.88	48.00
533A	Library Automation & Resource Sharing	64,518.08	60,871.02	4,117.08	56,753.94	0.521	29,568.80	49.00
534A	MODEL SCHOOLS	10,035.00	6,416.08	2,103.00	4,313.08	0.521	2,247.11	35.00
536X	Putnam CIMS - Curr. Training X-C	6,200.00	6,200.00	1,623.91	4,576.09	0.521	2,384.14	38.00
550A	HEALTH AND WELFARE SRV TO NON-PL	169,055.23	195,650.63	195,650.63	0.00	0.521	0.00	0.00
558A	Administrative Office Support (AOS)	120.00	14.87	1.64	13.23	0.521	6.89	46.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	800.00	800.00	97.18	702.82	0.521	366.17	46.00
586X	Putnam Instructional Materials Kits X-C	54,349.00	54,349.00	5,427.57	48,921.43	0.521	25,488.07	47.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	644.00	644.00	110.75	533.25	0.521	277.82	43.00
602A	Administration Technology Services	665,435.87	595,141.05	116,700.48	478,440.57	0.521	249,267.54	42.00
604A	REGIONAL TEACHER RECRUITMENT	8,300.00	5,406.79	2,254.76	3,152.03	0.521	1,642.21	30.00
611A	Records Management & Microfilming	8,881.00	8,651.68	2,717.48	5,934.20	0.521	3,091.72	36.00
616X	ESB COOPERATIVE BIDDING X-C	566.00	566.00	185.44	380.56	0.521	198.27	35.00
617A	HEALTH & SAFETY TRAINING & INFORM.	26,851.00	23,215.80	11,326.89	11,888.91	0.521	6,194.12	27.00
620A	COOPERATIVE BIDDING	750.00	692.29	692.29	0.00	0.521	0.00	0.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.521	3,179.53	45.00
626X	Putnam Planning Services: Management X-	2,079.00	2,079.00	1,436.94	642.06	0.521	334.51	16.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.521	1,273.27	38.00
654X	CAP Region BOCES Testing X-C	29,118.93	29,118.93	2,681.01	26,437.92	0.521	13,774.16	47.00
659A	District Substitute Management System	11,941.00	11,794.36	990.76	10,803.60	0.521	5,628.68	48.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.521	920.59	27.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,401.30	44,723.60	30,616.42	14,107.18	0.521	7,349.84	16.00
Subtotal for BOCES Aidable Services & Admin		2,418,523.55	2,347,620.17	745,670.89	1,601,949.28		834,615.57	
Total for this district		2,418,523.55	2,347,620.17	745,670.89	1,601,949.28		834,615.57	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	2,418,523.55	1,601,949.28	0.521	834,615.57
Total Estimated 2021-22 Aid				834,615.57

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.164, Millage (Tax Rate) Ratio = .521, Service Aid Ratio: Min .360, Max .900.