

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ROCKVILLE CENTRE UFSD (280221)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	388,545.97	395,775.04	82,119.67	313,655.37	0.680	213,285.65	54.00
102A	CAREER EDUCATION - SP	70,962.00	68,997.50	27,563.39	41,434.11	0.680	28,175.19	41.00
107A	CAREER EDUCATION	227,715.00	206,105.62	72,598.38	133,507.24	0.680	90,784.92	44.00
403A	ARTS IN EDUCATION	61,156.51	61,546.30	5,685.16	55,861.14	0.680	37,985.58	62.00
409A	DISTANCE LEARNING	13,125.98	12,060.99	1,551.99	10,509.00	0.680	7,146.12	59.00
412A	EXPLORATORY ENRICHMENT	11,638.20	14,312.60	1,410.35	12,902.25	0.680	8,773.53	61.00
443A	REGIONAL SUMMER SCHOOL	166,460.28	165,332.64	67,092.14	98,240.50	0.680	66,803.54	40.00
490X	SUFF 3 SPEC FACILITIES X-C	15,760.75	15,760.75	6,129.12	9,631.63	0.680	6,549.51	42.00
502A	INTER-SCHOLASTIC ATHLETICS	50,339.51	50,273.48	41,938.48	8,335.00	0.680	5,667.80	11.00
507A	Curriculum & Instruction	33,704.15	33,561.31	15,632.23	17,929.08	0.680	12,191.77	36.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.680	1,819.40	33.00
516A	Graphic Arts & Printing	962.00	987.07	191.42	795.65	0.680	541.04	55.00
525X	PutnamN.Westchester-Additional Works X-C	4,472.00	4,472.00	640.87	3,831.13	0.680	2,605.17	58.00
529A	Science Kits - Monroe/Putnam	76,966.94	73,515.28	19,143.78	54,371.50	0.680	36,972.62	50.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,800,340.40	1,790,035.77	164,886.98	1,625,148.79	0.680	1,105,101.18	62.00
533A	Library Automation & Resource Sharing	30,495.13	28,771.31	1,945.98	26,825.33	0.680	18,241.22	63.00
534A	MODEL SCHOOLS	190,560.00	121,838.33	39,935.11	81,903.22	0.680	55,694.19	46.00
550A	HEALTH AND WELFARE SRV TO NON-PL	60,450.97	69,960.99	69,960.99	0.00	0.680	0.00	0.00
558A	Administrative Office Support (AOS)	3,640.00	451.03	49.87	401.16	0.680	272.79	60.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAT	6,745.00	6,745.00	819.38	5,925.62	0.680	4,029.42	60.00
590A	Community School Resources	76,479.60	75,293.36	5,758.25	69,535.11	0.680	47,283.87	63.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	1,125.00	1,125.00	326.17	798.83	0.680	543.20	48.00
602A	Administration Technology Services	995,168.31	890,041.45	126,716.28	763,325.17	0.680	519,061.12	58.00
611A	Records Management & Microfilming	16,464.97	16,039.82	5,038.08	11,001.74	0.680	7,481.18	47.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.680	3,845.17	35.00
620A	COOPERATIVE BIDDING	9,500.00	8,769.03	4,431.50	4,337.53	0.680	2,949.52	34.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,205.00	5,205.00	821.33	4,383.67	0.680	2,980.90	57.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.680	4,149.86	59.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.680	1,661.85	50.00
649X	Questar Fixed Assets & Insurance X-C	3,190.00	3,190.00	131.08	3,058.92	0.680	2,080.07	65.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	3,500.00	3,500.00	839.31	2,660.69	0.680	1,809.27	52.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.680	1,201.53	35.00
Subtotal for BOCES Aidable Services & Admin		4,358,784.67	4,153,991.99	775,038.76	3,378,953.23		2,297,688.18	
Total for this district		4,358,784.67	4,153,991.99	775,038.76	3,378,953.23		2,297,688.18	
Estimated BOCES Aid Payable in 2021-22								
2020-21 Administration & Services		4,358,784.67			3,378,953.23	0.680	2,297,688.18	
Total Estimated 2021-22 Aid							2,297,688.18	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.369, Millage (Tax Rate) Ratio = .680, Service Aid Ratio: Min .360, Max .900.