

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: ROSLYN UFSD (280403)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid PrCNT
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	354,691.43	361,290.62	75,078.11	286,212.51	0.570	163,141.13	45.00
102A	CAREER EDUCATION - SP	56,769.60	55,198.00	22,050.71	33,147.29	0.570	18,893.96	34.00
107A	CAREER EDUCATION	134,631.13	121,855.09	42,922.08	78,933.01	0.570	44,991.82	37.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	3,630.00	5,857.52	1,861.73	3,995.79	0.570	2,277.60	39.00
402X	WSB - Outdoor Learning Lab X-C	4,212.00	4,212.00	367.76	3,844.24	0.570	2,191.22	52.00
403A	ARTS IN EDUCATION	17,479.94	17,591.35	1,624.95	15,966.40	0.570	9,100.85	52.00
409A	DISTANCE LEARNING	45,580.34	41,882.12	5,389.32	36,492.80	0.570	20,800.90	50.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	6,509.90	6,509.90	1,798.11	4,711.79	0.570	2,685.72	41.00
443A	REGIONAL SUMMER SCHOOL	23,278.85	23,121.15	9,382.58	13,738.57	0.570	7,830.98	34.00
490X	SUFF 3 SPEC FACILITIES X-C	2,055.75	2,055.75	707.21	1,348.54	0.570	768.67	37.00
502A	INTER-SCHOLASTIC ATHLETICS	50,246.81	50,168.57	40,246.91	9,921.66	0.570	5,655.35	11.00
507A	Curriculum & Instruction	19,843.86	19,759.76	6,407.09	13,352.67	0.570	7,611.02	39.00
509A	EDUCATIONAL COMMUNICATIONS	35,025.41	25,815.66	4,301.55	21,514.11	0.570	12,263.04	48.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.570	1,525.09	28.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.570	1,342.87	49.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	539,623.34	536,534.69	92,631.32	443,903.37	0.570	253,024.92	47.00
533A	Library Automation & Resource Sharing	50,327.55	47,482.65	3,211.54	44,271.11	0.570	25,234.53	53.00
534A	MODEL SCHOOLS	55,360.00	35,395.52	11,601.64	23,793.88	0.570	13,562.51	38.00
550A	HEALTH AND WELFARE SRV TO NON-PL	47,932.76	55,473.44	55,473.44	0.00	0.570	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	670.00	670.00	81.39	588.61	0.570	335.51	50.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,059.00	1,059.00	152.76	906.24	0.570	516.56	49.00
602A	Administration Technology Services	1,063,577.47	951,224.06	243,472.08	707,751.98	0.570	403,418.63	42.00
611A	Records Management & Microfilming	216,803.34	211,205.17	211,205.17	0.00	0.570	0.00	0.00
616X	ESB COOPERATIVE BIDDING X-C	566.00	566.00	185.44	380.56	0.570	216.92	38.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.570	3,223.16	29.00
618X	ESB HEALTH AND SAFETY X-C	150,120.00	150,120.00	88,092.06	62,027.94	0.570	35,355.93	24.00
620A	COOPERATIVE BIDDING	8,500.00	7,845.98	4,019.47	3,826.51	0.570	2,181.11	28.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.570	2,113.69	48.00
625X	Putnam On Line Application System X-C	6,810.00	6,810.00	872.91	5,937.09	0.570	3,384.14	50.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.570	1,393.02	42.00
649X	Questar Fixed Assets & Insurance X-C	20,775.00	20,775.00	853.65	19,921.35	0.570	11,355.17	55.00
654X	CAP Region BOCES Testing X-C	3,890.06	3,890.06	358.16	3,531.90	0.570	2,013.18	52.00
659A	District Substitute Management System	7,687.00	7,592.60	637.80	6,954.80	0.570	3,964.24	52.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.570	1,007.17	30.00
673X	Putnam Staff Devel. on Site X-C	300.00	300.00	12.23	287.77	0.570	164.03	55.00
Subtotal for BOCES Aidable Services & Admin		2,962,220.54	2,802,739.98	936,872.24	1,865,867.74		1,063,544.64	
Total for this district		2,962,220.54	2,802,739.98	936,872.24	1,865,867.74		1,063,544.64	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	2,962,220.54	1,865,867.74	0.570	1,063,544.64
Total Estimated 2021-22 Aid				1,063,544.64

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.125, Millage (Tax Rate) Ratio = .570, Service Aid Ratio: Min .360, Max .900.