

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SEAFORD UFSD (280206)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prct
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	259,586.21	264,415.93	54,947.03	209,468.90	0.682	142,857.79	54.00
102A	CAREER EDUCATION - SP	94,616.00	91,996.67	36,751.18	55,245.49	0.682	37,677.42	41.00
107A	CAREER EDUCATION	393,645.00	356,289.42	125,498.93	230,790.49	0.682	157,399.11	44.00
402X	WSB - Outdoor Learning Lab X-C	4,284.55	4,284.55	511.97	3,772.58	0.682	2,572.90	60.00
403A	ARTS IN EDUCATION	13,397.05	13,482.44	1,245.41	12,237.03	0.682	8,345.65	62.00
409A	DISTANCE LEARNING	44,633.09	41,011.73	5,277.32	35,734.41	0.682	24,370.87	59.00
435X	GIFTED AND TALENTED X-C	270.00	270.00	35.86	234.14	0.682	159.68	59.00
490X	SUFF 3 SPEC FACILITIES X-C	2,055.75	2,055.75	1,178.68	877.07	0.682	598.16	29.00
502A	INTER-SCHOLASTIC ATHLETICS	52,307.21	52,242.34	44,067.67	8,174.67	0.682	5,575.12	11.00
507A	Curriculum & Instruction	94,483.51	94,083.08	30,506.37	63,576.71	0.682	43,359.32	46.00
509A	EDUCATIONAL COMMUNICATIONS	379,607.97	279,792.03	279,792.03	0.00	0.682	0.00	0.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,505.48	3,033.01	0.682	2,068.51	37.00
516A	Graphic Arts & Printing	12,702.00	13,033.00	4,339.54	8,693.46	0.682	5,928.94	45.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.682	1,606.73	58.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,071,136.25	1,065,005.38	86,079.34	978,926.04	0.682	667,627.56	63.00
533A	Library Automation & Resource Sharing	42,502.29	40,099.73	2,712.19	37,387.54	0.682	25,498.30	64.00
534A	MODEL SCHOOLS	55,463.58	35,461.75	11,623.34	23,838.41	0.682	16,257.80	46.00
550A	HEALTH AND WELFARE SRV TO NON-PL	13,814.55	15,987.83	15,987.83	0.00	0.682	0.00	0.00
558A	Administrative Office Support (AOS)	3,640.00	451.03	49.87	401.16	0.682	273.59	61.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,280.00	1,280.00	164.00	1,116.00	0.682	761.11	59.00
590A	Community School Resources	86,250.00	84,912.22	6,493.87	78,418.35	0.682	53,481.31	63.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	1,315.00	1,315.00	133.12	1,181.88	0.682	806.04	61.00
602A	Administration Technology Services	1,315,709.24	1,176,721.32	244,340.24	932,381.08	0.682	635,883.90	54.00
617A	HEALTH & SAFETY TRAINING & INFORM.	26,851.00	23,215.80	11,326.89	11,888.91	0.682	8,108.24	35.00
620A	COOPERATIVE BIDDING	6,750.00	6,230.63	2,781.19	3,449.44	0.682	2,352.52	38.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,032.00	5,032.00	794.03	4,237.97	0.682	2,890.30	57.00
625X	Putnam On Line Application System X-C	4,984.00	4,984.00	638.85	4,345.15	0.682	2,963.39	59.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.682	1,666.74	50.00
654X	CAP Region BOCES Testing X-C	4,702.50	4,702.50	432.96	4,269.54	0.682	2,911.83	62.00
655X	PNW Safety/Risk Management X-C	4,144.76	4,144.76	338.23	3,806.53	0.682	2,596.05	63.00
659A	District Substitute Management System	3,759.00	3,712.84	311.89	3,400.95	0.682	2,319.45	62.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.682	1,205.07	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,314.40	44,639.84	28,453.89	16,185.95	0.682	11,038.82	25.00
Subtotal for BOCES Aidable Services & Admin		4,062,326.91	3,745,886.88	1,002,247.25	2,743,639.63		1,871,162.22	
Total for this district		4,062,326.91	3,745,886.88	1,002,247.25	2,743,639.63		1,871,162.22	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	4,062,326.91			2,743,639.63	0.682	1,871,162.22
Total Estimated 2021-22 Aid						1,871,162.22

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.485, Millage (Tax Rate) Ratio = .682, Service Aid Ratio: Min .360, Max .900.