

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SEWANHAKA CENTRAL HSD (280252)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions a	= Aidable Expenditures	X Aid Ratio	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	1,052,935.61	1,070,550.01	210,835.90	859,714.11	0.700	601,799.88	56.00
107A	CAREER EDUCATION	40,950.00	38,411.36	13,337.72	25,073.64	0.700	17,551.55	46.00
403A	ARTS IN EDUCATION	73,815.87	68,399.66	3,754.04	64,645.62	0.700	45,251.93	66.00
409A	DISTANCE LEARNING	40,525.00	38,795.40	4,259.59	34,535.81	0.700	24,175.07	62.00
412A	EXPLORATORY ENRICHMENT	116,620.00	110,133.07	3,767.92	106,365.15	0.700	74,455.61	68.00
435X	GIFTED AND TALENTED X-C	550.00	550.00	71.88	478.12	0.700	334.68	61.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	33,363.50	33,363.50	2,864.82	30,498.68	0.700	21,349.08	64.00
464X	CITI Virtual HS X-C	89,700.01	89,700.00	3,780.07	85,919.93	0.700	60,143.95	67.00
490X	SUFF 3 SPEC FACILITIES X-C	36,416.75	36,416.75	11,731.47	24,685.28	0.700	17,279.70	47.00
502A	INTER-SCHOLASTIC ATHLETICS	253,859.70	270,286.13	246,267.23	24,018.90	0.700	16,813.23	6.00
507A	Curriculum & Instruction	20,211.00	19,134.59	5,860.39	13,274.20	0.700	9,291.94	49.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,011.02	3,006.91	0.700	2,104.84	35.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	160,219.76	152,080.41	12,680.28	139,400.13	0.700	97,580.09	64.00
533A	Library Automation & Resource Sharing	105,131.00	97,326.49	4,897.77	92,428.72	0.700	64,700.10	66.00
534A	MODEL SCHOOLS	40.00	28.27	9.17	19.10	0.700	13.37	47.00
550A	HEALTH AND WELFARE SRV TO NON-PL	159,380.24	174,343.33	174,343.33	0.00	0.700	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	120.00	120.03	9.06	110.97	0.700	77.68	65.00
590A	Community School Resources	192,550.00	179,449.28	8,779.24	170,670.04	0.700	119,469.03	67.00
602A	Administration Technology Services	791,804.99	748,490.41	100,737.87	647,752.54	0.700	453,426.78	61.00
604A	REGIONAL TEACHER RECRUITMENT	6,550.00	3,930.70	358.37	3,572.33	0.700	2,500.63	64.00
611A	Records Management & Microfilming	5,070.00	4,529.71	851.05	3,678.66	0.700	2,575.06	57.00
616X	ESB COOPERATIVE BIDDING X-C	1,160.00	1,160.00	316.55	843.45	0.700	590.42	51.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,058.66	5,336.83	5,721.83	0.700	4,005.28	36.00
620A	COOPERATIVE BIDDING	10,600.00	8,401.95	3,712.10	4,689.85	0.700	3,282.90	39.00
625X	Putnam On Line Application System X-C	10,000.00	9,998.57	4,443.92	5,554.65	0.700	3,888.25	39.00
626X	Putnam Planning Services: Management X-	4,000.00	4,000.00	1,661.13	2,338.87	0.700	1,637.21	41.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.700	1,754.02	52.00
654X	CAP Region BOCES Testing X-C	5,512.50	5,462.43	479.90	4,982.53	0.700	3,487.77	64.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.700	1,350.64	38.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	44,126.51	42,643.16	29,419.74	13,223.42	0.700	9,256.39	22.00
Subtotal for BOCES Aidable Services & Admin		3,282,323.44	3,231,714.39	860,075.72	2,371,638.67		1,660,147.08	
Total for this district		3,282,323.44	3,231,714.39	860,075.72	2,371,638.67		1,660,147.08	
Estimated BOCES Aid Payable in 2022-23								
2021-22 Administration & Services		3,282,323.44			2,371,638.67	0.700	1,660,147.08	
Total Estimated 2022-23 Aid							1,660,147.08	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.530, Millage (Tax Rate) Ratio = .700, Service Aid Ratio: Min .360, Max .900.