

District Contract Analysis & Aid Summary

**2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22**

**BOCES Capital Exp. & Rent Aid Payable in 2020-21**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SEWANHAKA CENTRAL HSD (280252)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	1,012,927.89	1,031,773.86	211,851.03	819,922.83	0.715	586,244.82	57.00
102A	CAREER EDUCATION - SP	23,654.00	22,999.17	9,187.80	13,811.37	0.715	9,875.13	43.00
107A	CAREER EDUCATION	19,674.00	17,807.00	6,272.32	11,534.68	0.715	8,247.30	46.00
403A	ARTS IN EDUCATION	42,772.25	43,044.87	3,976.15	39,068.72	0.715	27,934.13	65.00
409A	DISTANCE LEARNING	122,279.50	112,358.20	14,458.07	97,900.13	0.715	69,998.59	62.00
490X	SUFF 3 SPEC FACILITIES X-C	30,836.25	30,836.25	9,429.41	21,406.84	0.715	15,305.89	50.00
502A	INTER-SCHOLASTIC ATHLETICS	197,948.81	197,747.97	172,613.61	25,134.36	0.715	17,971.07	9.00
507A	Curriculum & Instruction	21,371.25	21,280.68	6,900.25	14,380.43	0.715	10,282.01	48.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,862.90	2,675.59	0.715	1,913.05	35.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	174,814.06	173,813.47	14,048.52	159,764.95	0.715	114,231.94	66.00
533A	Library Automation & Resource Sharing	67,099.71	63,306.72	4,281.82	59,024.90	0.715	42,202.80	67.00
550A	HEALTH AND WELFARE SRV TO NON-PL	109,059.26	126,216.23	126,216.23	0.00	0.715	0.00	0.00
554X	PutnamNW Teacher Center X-C	300.00	300.00	10.91	289.09	0.715	206.70	69.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,640.00	2,640.00	320.71	2,319.29	0.715	1,658.29	63.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	7,587.00	7,587.00	768.05	6,818.95	0.715	4,875.55	64.00
602A	Administration Technology Services	930,552.42	832,251.41	220,924.59	611,326.82	0.715	437,098.68	53.00
604A	REGIONAL TEACHER RECRUITMENT	6,550.00	4,266.80	398.33	3,868.47	0.715	2,765.96	65.00
611A	Records Management & Microfilming	5,070.00	4,939.09	1,551.36	3,387.73	0.715	2,422.23	49.00
616X	ESB COOPERATIVE BIDDING X-C	566.00	566.00	185.44	380.56	0.715	272.10	48.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.715	4,043.08	37.00
620A	COOPERATIVE BIDDING	10,500.00	9,692.09	4,843.52	4,848.57	0.715	3,466.73	36.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.715	6,233.51	62.00
626X	Putnam Planning Services: Management X-	4,000.00	4,000.00	2,764.69	1,235.31	0.715	883.25	22.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.715	1,747.39	52.00
654X	CAP Region BOCES Testing X-C	5,486.25	5,486.25	505.13	4,981.12	0.715	3,561.50	65.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.715	1,263.38	37.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	43,474.20	41,902.33	26,708.97	15,193.36	0.715	10,863.25	26.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>2,876,273.85</b>	<b>2,788,140.71</b>	<b>850,282.92</b>	<b>1,937,857.79</b>		<b>1,385,568.33</b>	
<b>Total for this district</b>		<b>2,876,273.85</b>	<b>2,788,140.71</b>	<b>850,282.92</b>	<b>1,937,857.79</b>		<b>1,385,568.33</b>	

**Estimated BOCES Aid Payable in 2021-22**

2020-21 Administration & Services	2,876,273.85	1,937,857.79	0.715	1,385,568.33
<b>Total Estimated 2021-22 Aid</b>				<b>1,385,568.33</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.526, Millage (Tax Rate) Ratio = .715, Service Aid Ratio: Min .360, Max .900.