

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: SYOSSET CSD (280502)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid PrCNT
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	735,945.65	749,638.24	154,661.04	594,977.20	0.625	371,860.75	50.00
102A	CAREER EDUCATION - SP	165,578.00	160,994.17	64,314.56	96,679.61	0.625	60,424.76	38.00
107A	CAREER EDUCATION	257,965.00	233,484.99	82,242.46	151,242.53	0.625	94,526.58	40.00
111X	WSB Secondary Career & Tech Ed X-C	12,540.00	12,540.00	5,252.14	7,287.86	0.625	4,554.91	36.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	8,257.00	13,323.85	4,234.80	9,089.05	0.625	5,680.66	43.00
402X	WSB - Outdoor Learning Lab X-C	643.50	643.50	56.19	587.31	0.625	367.07	57.00
403A	ARTS IN EDUCATION	190,047.31	191,258.61	17,666.98	173,591.63	0.625	108,494.77	57.00
409A	DISTANCE LEARNING	26,825.00	24,648.52	3,171.74	21,476.78	0.625	13,422.99	54.00
412A	EXPLORATORY ENRICHMENT	17,513.23	21,537.68	2,122.31	19,415.37	0.625	12,134.61	56.00
419X	WSB Alternative PM H.S. X-C	11,610.00	11,610.00	5,255.30	6,354.70	0.625	3,971.69	34.00
435X	GIFTED AND TALENTED X-C	540.00	540.00	71.73	468.27	0.625	292.67	54.00
440X	WSB LAW RELATED EDUCATION X-C	862.50	862.50	553.57	308.93	0.625	193.08	22.00
490X	SUFF 3 SPEC FACILITIES X-C	13,019.75	13,019.75	5,849.47	7,170.28	0.625	4,481.43	34.00
502A	INTER-SCHOLASTIC ATHLETICS	76,898.35	76,778.35	61,560.66	15,217.69	0.625	9,511.06	12.00
507A	Curriculum & Instruction	306,251.35	304,953.42	104,630.94	200,322.48	0.625	125,201.55	41.00
509A	EDUCATIONAL COMMUNICATIONS	302,448.47	222,921.22	58,644.21	164,277.01	0.625	102,673.13	46.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,699.70	2,838.79	0.625	1,774.24	32.00
516A	Graphic Arts & Printing	12,614.00	12,942.71	4,968.03	7,974.68	0.625	4,984.17	39.00
525X	PutnamN.Westchester-Additional Works X-C	3,039.00	3,039.00	528.51	2,510.49	0.625	1,569.06	52.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,694,823.16	2,679,398.77	336,740.49	2,342,658.28	0.625	1,464,161.43	55.00
533A	Library Automation & Resource Sharing	161,434.39	152,308.88	15,656.90	136,651.98	0.625	85,407.49	56.00
534A	MODEL SCHOOLS	54,977.50	35,150.96	11,521.48	23,629.48	0.625	14,768.43	42.00
550A	HEALTH AND WELFARE SRV TO NON-PL	61,753.35	71,468.25	71,468.25	0.00	0.625	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	2,873.75	2,873.75	243.37	2,630.38	0.625	1,643.99	57.00
558A	Administrative Office Support (AOS)	3,690.00	457.22	50.56	406.66	0.625	254.16	56.00
560A	Health Office Management	5,738.00	5,173.02	2,993.17	2,179.85	0.625	1,362.41	26.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	2,200.00	2,200.00	332.25	1,867.75	0.625	1,167.34	53.00
590A	Community School Resources	14,536.67	14,311.20	14,311.20	0.00	0.625	0.00	0.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	3,850.00	3,850.00	3,850.00	0.00	0.625	0.00	0.00
602A	Administration Technology Services	3,958,262.96	3,540,122.90	765,339.02	2,774,783.88	0.625	1,734,239.92	49.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,387.39	316.23	3,071.16	0.625	1,919.48	57.00
608X	MSB-INSURANCE MGMT. X-C	10,441.00	10,441.00	10,087.53	353.47	0.625	220.92	2.00
610X	ESB- COMPUTER SERVICE X-C	1,354.32	1,354.32	128.55	1,225.77	0.625	766.11	57.00
611A	Records Management & Microfilming	8,881.00	8,651.68	2,717.48	5,934.20	0.625	3,708.88	43.00
616X	ESB COOPERATIVE BIDDING X-C	566.00	566.00	185.44	380.56	0.625	237.85	42.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.625	3,534.16	32.00
618X	ESB HEALTH AND SAFETY X-C	155,520.00	155,520.00	91,374.54	64,145.46	0.625	40,090.91	26.00
620A	COOPERATIVE BIDDING	10,500.00	9,692.09	4,843.52	4,848.57	0.625	3,030.36	31.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	876.08	4,675.92	0.625	2,922.45	53.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.625	5,448.88	54.00
626X	Putnam Planning Services: Management X-	6,000.00	6,000.00	4,147.03	1,852.97	0.625	1,158.11	19.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.625	1,527.44	46.00
649X	Questar Fixed Assets & Insurance X-C	4,830.00	4,830.00	198.47	4,631.53	0.625	2,894.71	60.00
654X	CAP Region BOCES Testing X-C	5,486.25	5,486.25	505.13	4,981.12	0.625	3,113.20	57.00
659A	District Substitute Management System	10,691.00	10,559.71	887.05	9,672.66	0.625	6,045.41	57.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.625	1,104.35	32.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	17,050.00	16,433.53	10,474.90	5,958.63	0.625	3,724.14	23.00
Subtotal for BOCES Aidable Services & Admin		9,385,920.46	8,833,850.75	1,936,936.09	6,896,914.66		4,310,571.71	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.222, Millage (Tax Rate) Ratio = .625, Service Aid Ratio: Min .360, Max .900.