

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: UNIONDALE UFSD (280202)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	784,175.35	798,765.28	164,619.27	634,146.01	0.678	429,950.99	54.00
102A	CAREER EDUCATION - SP	306,656.10	298,166.69	119,112.77	179,053.92	0.678	121,398.56	41.00
107A	CAREER EDUCATION	1,159,909.30	1,049,837.83	369,793.53	680,044.30	0.678	461,070.04	44.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	2,472.00	3,988.93	1,267.83	2,721.10	0.678	1,844.91	46.00
402X	WSB - Outdoor Learning Lab X-C	112,987.00	112,987.00	9,865.28	103,121.72	0.678	69,916.53	62.00
403A	ARTS IN EDUCATION	35,171.16	35,395.33	3,269.54	32,125.79	0.678	21,781.29	62.00
409A	DISTANCE LEARNING	73,177.70	67,240.34	8,652.37	58,587.97	0.678	39,722.64	59.00
412A	EXPLORATORY ENRICHMENT	595.00	731.73	72.10	659.63	0.678	447.23	61.00
425A	ALTERNATIVE INTEGRATED SETTING	514,867.38	479,353.29	206,912.37	272,440.92	0.678	184,714.94	39.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL )	1,863.00	1,863.00	514.58	1,348.42	0.678	914.23	49.00
443A	REGIONAL SUMMER SCHOOL	1,027,720.30	1,020,758.27	559,678.37	461,079.90	0.678	312,612.17	31.00
490X	SUFF 3 SPEC FACILITIES X-C	13,019.75	13,019.75	4,714.71	8,305.04	0.678	5,630.82	43.00
502A	INTER-SCHOLASTIC ATHLETICS	47,845.18	47,764.92	37,569.65	10,195.27	0.678	6,912.39	14.00
507A	Curriculum & Instruction	135,587.65	135,013.01	43,777.88	91,235.13	0.678	61,857.42	46.00
509A	EDUCATIONAL COMMUNICATIONS	18,500.00	13,635.52	694.10	12,941.42	0.678	8,774.28	64.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,795.35	2,743.14	0.678	1,859.85	34.00
516A	Graphic Arts & Printing	48,787.00	50,058.34	18,612.00	31,446.34	0.678	21,320.62	43.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	711,932.58	707,857.68	57,212.78	650,644.90	0.678	441,137.24	62.00
533A	Library Automation & Resource Sharing	86,060.22	81,195.44	5,491.75	75,703.69	0.678	51,327.10	63.00
534A	MODEL SCHOOLS	51,521.00	32,940.98	10,797.11	22,143.87	0.678	15,013.54	46.00
550A	HEALTH AND WELFARE SRV TO NON-PL	95,928.05	111,019.24	111,019.24	0.00	0.678	0.00	0.00
558A	Administrative Office Support (AOS)	3,640.00	451.03	49.87	401.16	0.678	271.99	60.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,240.00	1,240.00	110.55	1,129.45	0.678	765.77	62.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	40.00	40.00	0.00	40.00	0.678	27.12	68.00
602A	Administration Technology Services	1,769,579.05	1,582,645.56	320,982.36	1,261,663.20	0.678	855,407.65	54.00
603A	EMPLOYEE ASSISTANCE PROGRAM	23,100.00	23,100.00	23,100.00	0.00	0.678	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	32,251.24	21,009.11	21,009.11	0.00	0.678	0.00	0.00
611A	Records Management & Microfilming	22,333.00	21,756.33	6,833.63	14,922.70	0.678	10,117.59	47.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.678	3,833.86	35.00
620A	COOPERATIVE BIDDING	10,500.00	9,692.09	4,843.52	4,848.57	0.678	3,287.33	34.00
625X	Putnam On Line Application System X-C	10,000.00	10,000.00	1,281.80	8,718.20	0.678	5,910.94	59.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.678	1,656.96	50.00
644X	CAP Region GASB 45 Management X-C	161.98	161.98	6.11	155.87	0.678	105.68	65.00
654X	CAP Region BOCES Testing X-C	2,155.31	2,155.31	198.44	1,956.87	0.678	1,326.76	62.00
659A	District Substitute Management System	10,203.00	10,077.71	846.56	9,231.15	0.678	6,258.72	62.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.678	1,198.00	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	71,109.50	68,538.44	46,919.34	21,619.10	0.678	14,657.75	21.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>7,212,199.80</b>	<b>6,835,785.45</b>	<b>2,170,545.18</b>	<b>4,665,240.27</b>		<b>3,163,032.91</b>	
<b>Total for this district</b>		<b>7,212,199.80</b>	<b>6,835,785.45</b>	<b>2,170,545.18</b>	<b>4,665,240.27</b>		<b>3,163,032.91</b>	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	7,212,199.80	4,665,240.27	0.678	3,163,032.91
<b>Total Estimated 2021-22 Aid</b>				<b>3,163,032.91</b>

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.613, Millage (Tax Rate) Ratio = .678, Service Aid Ratio: Min .360, Max .900.