

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: UNIONDALE UFSD (280202)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	803,354.81	816,794.01	160,860.77	655,933.24	0.653	428,324.41	52.00
102A	CAREER EDUCATION - SP	257,902.10	242,697.37	107,854.91	134,842.46	0.653	88,052.13	36.00
107A	CAREER EDUCATION	1,208,548.00	1,133,625.70	393,633.37	739,992.33	0.653	483,214.99	43.00
310A	DISTRICT BASED CTE	147,500.00	115,816.72	43,688.60	72,128.12	0.653	47,099.66	41.00
403A	ARTS IN EDUCATION	91,487.90	84,775.01	4,652.79	80,122.22	0.653	52,319.81	62.00
409A	DISTANCE LEARNING	62,678.40	60,003.30	6,588.13	53,415.17	0.653	34,880.11	58.00
412A	EXPLORATORY ENRICHMENT	3,956.75	3,736.66	127.84	3,608.82	0.653	2,356.56	63.00
425A	ALTERNATIVE INTEGRATED SETTING	747,206.62	687,454.77	306,643.39	380,811.38	0.653	248,669.83	36.00
443A	REGIONAL SUMMER SCHOOL	1,098,060.59	1,044,447.81	568,591.66	475,856.15	0.653	310,734.07	30.00
490X	SUFF 3 SPEC FACILITIES X-C	20,257.25	20,257.25	6,440.81	13,816.44	0.653	9,022.14	45.00
502A	INTER-SCHOLASTIC ATHLETICS	94,477.77	101,126.86	91,040.51	10,086.35	0.653	6,586.39	7.00
507A	Curriculum & Instruction	202,991.42	192,180.35	58,859.36	133,320.99	0.653	87,058.61	45.00
509A	EDUCATIONAL COMMUNICATIONS	86,693.20	90,642.15	4,223.61	86,418.54	0.653	56,431.31	62.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,755.85	3,262.08	0.653	2,130.14	35.00
516A	Graphic Arts & Printing	59,014.00	54,760.28	23,121.84	31,638.44	0.653	20,659.90	38.00
525X	PutnamN.Westchester-Additional Works X-C	4,724.00	4,724.00	624.06	4,099.94	0.653	2,677.26	57.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	483,021.52	458,483.47	38,227.78	420,255.69	0.653	274,426.97	60.00
533A	Library Automation & Resource Sharing	84,453.55	78,184.06	3,934.46	74,249.60	0.653	48,484.99	62.00
534A	MODEL SCHOOLS	16,830.00	11,894.63	3,857.87	8,036.76	0.653	5,248.00	44.00
550A	HEALTH AND WELFARE SRV TO NON-PL	161,907.58	177,107.94	177,107.94	0.00	0.653	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	236.25	233.97	7.42	226.55	0.653	147.94	63.00
558A	Administrative Office Support (AOS)	3,760.00	302.98	38.75	264.23	0.653	172.54	57.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	6,740.00	6,741.91	554.28	6,187.63	0.653	4,040.52	60.00
585X	Oneida Herkimer Lote Curriculum X-C	2,522.25	2,522.25	533.82	1,988.43	0.653	1,298.44	51.00
590A	Community School Resources	116,650.00	108,713.36	5,318.61	103,394.75	0.653	67,516.77	62.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	7,389.00	7,389.00	578.45	6,810.55	0.653	4,447.29	60.00
602A	Administration Technology Services	1,917,868.89	1,812,954.57	244,002.05	1,568,952.52	0.653	1,024,526.00	57.00
603A	EMPLOYEE ASSISTANCE PROGRAM	23,650.00	23,650.00	23,650.00	0.00	0.653	0.00	0.00
604A	REGIONAL TEACHER RECRUITMENT	6,550.00	3,930.70	358.37	3,572.33	0.653	2,332.73	59.00
610X	ESB- COMPUTER SERVICE X-C	38,266.83	38,266.83	3,884.74	34,382.09	0.653	22,451.50	59.00
611A	Records Management & Microfilming	24,618.00	21,994.55	4,132.36	17,862.19	0.653	11,664.01	53.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,058.66	5,336.83	5,721.83	0.653	3,736.35	34.00
618X	ESB HEALTH AND SAFETY X-C	56,250.00	56,250.00	39,606.51	16,643.49	0.653	10,868.20	19.00
620A	COOPERATIVE BIDDING	9,750.00	7,728.21	3,414.43	4,313.78	0.653	2,816.90	36.00
625X	Putnam On Line Application System X-C	10,000.00	9,998.57	4,443.92	5,554.65	0.653	3,627.19	36.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.653	1,636.25	49.00
644X	CAP Region GASB 45 Management X-C	10,920.00	10,920.00	55.95	10,864.05	0.653	7,094.22	65.00
657X	ERIE 1-BOARD POLICY HANDBOOK X-C	4,500.00	4,500.00	614.10	3,885.90	0.653	2,537.49	56.00
659A	District Substitute Management System	10,698.00	10,689.15	1,038.02	9,651.13	0.653	6,302.19	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.653	1,259.96	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	72,033.93	69,612.44	47,043.71	22,568.73	0.653	14,737.38	21.00
672X	Southern Westchester Admin Software X-C	17,840.41	17,840.41	2,553.12	15,287.29	0.653	9,982.60	56.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>8,002,420.02</b>	<b>7,616,960.42</b>	<b>2,392,498.35</b>	<b>5,224,462.07</b>		<b>3,411,573.75</b>	
<b>Total for this district</b>		<b>8,002,420.02</b>	<b>7,616,960.42</b>	<b>2,392,498.35</b>	<b>5,224,462.07</b>		<b>3,411,573.75</b>	

Estimated BOCES Aid Payable in 2022-23

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.587, Millage (Tax Rate) Ratio = .653, Service Aid Ratio: Min .360, Max .900.