

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 13 UFSD (280213)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	201,874.64	205,251.77	40,422.62	164,829.15	0.742	122,303.23	60.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	3,748.00	3,713.27	685.36	3,027.91	0.742	2,246.71	61.00
403A	ARTS IN EDUCATION	6,721.90	6,228.68	341.85	5,886.83	0.742	4,368.03	70.00
409A	DISTANCE LEARNING	22,727.40	21,757.40	2,388.88	19,368.52	0.742	14,371.44	66.00
507A	Curriculum & Instruction	23,180.00	21,945.46	9,271.28	12,674.18	0.742	9,404.24	43.00
509A	EDUCATIONAL COMMUNICATIONS	14,864.13	15,541.20	2,391.98	13,149.22	0.742	9,756.72	63.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,011.02	3,006.91	0.742	2,231.13	37.00
525X	PutnamN.Westchester-Additional Works X-C	2,775.00	2,775.00	366.59	2,408.41	0.742	1,787.04	64.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	249,646.59	236,964.25	19,757.79	217,206.46	0.742	161,167.19	68.00
533A	Library Automation & Resource Sharing	36,825.12	34,091.37	1,715.58	32,375.79	0.742	24,022.84	70.00
534A	MODEL SCHOOLS	6,335.00	4,477.27	1,452.14	3,025.13	0.742	2,244.65	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	25,973.20	28,411.64	28,411.64	0.00	0.742	0.00	0.00
557X	SCHOOL CURRICULUM IMPROVE PLANN	3,018.75	2,989.65	94.77	2,894.88	0.742	2,148.00	72.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	50.00	50.01	3.78	46.23	0.742	34.30	69.00
590A	Community School Resources	2,800.00	2,609.49	127.67	2,481.82	0.742	1,841.51	71.00
602A	Administration Technology Services	568,818.01	537,701.62	72,368.24	465,333.38	0.742	345,277.37	64.00
603A	EMPLOYEE ASSISTANCE PROGRAM	6,923.00	6,923.00	6,923.00	0.00	0.742	0.00	0.00
616X	ESB COOPERATIVE BIDDING X-C	580.00	580.00	158.28	421.72	0.742	312.92	54.00
617A	HEALTH & SAFETY TRAINING & INFORM.	25,735.00	22,284.45	10,754.31	11,530.14	0.742	8,555.36	38.00
620A	COOPERATIVE BIDDING	6,750.00	5,350.30	2,363.84	2,986.46	0.742	2,215.95	41.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	721.97	4,830.03	0.742	3,583.88	65.00
625X	Putnam On Line Application System X-C	3,800.00	3,799.46	1,688.70	2,110.76	0.742	1,566.18	41.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.742	1,859.26	56.00
659A	District Substitute Management System	3,782.00	3,778.87	366.96	3,411.91	0.742	2,531.64	67.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.742	1,431.68	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	66,195.00	63,969.79	43,230.44	20,739.35	0.742	15,388.60	24.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,303,014.74</b>	<b>1,249,696.47</b>	<b>251,516.05</b>	<b>998,180.42</b>		<b>740,649.87</b>	
<b>Total for this district</b>		<b>1,303,014.74</b>	<b>1,249,696.47</b>	<b>251,516.05</b>	<b>998,180.42</b>		<b>740,649.87</b>	
<b>Estimated BOCES Aid Payable in 2022-23</b>								
2021-22 Administration & Services		1,303,014.74			998,180.42	0.742	740,649.87	
<b>Total Estimated 2022-23 Aid</b>							<b>740,649.87</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.601, Millage (Tax Rate) Ratio = .742, Service Aid Ratio: Min .360, Max .900.