

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 13 UFSD (280213)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	201,460.56	205,208.82	42,643.48	162,565.34	0.757	123,061.96	60.00
403A	ARTS IN EDUCATION	4,996.40	5,028.25	464.47	4,563.78	0.757	3,454.78	69.00
409A	DISTANCE LEARNING	26,449.65	24,303.63	3,173.85	21,129.78	0.757	15,995.24	66.00
507A	Curriculum & Instruction	23,957.63	23,856.09	7,735.32	16,120.77	0.757	12,203.42	51.00
509A	EDUCATIONAL COMMUNICATIONS	319,733.76	235,661.43	235,661.43	0.00	0.757	0.00	0.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,711.91	2,826.58	0.757	2,139.72	39.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.757	1,783.42	65.00
526X	Monroe#1 School Improv Wrkshp X-C	212.00	212.00	24.59	187.41	0.757	141.87	67.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	209,864.08	208,662.88	16,865.23	191,797.65	0.757	145,190.82	70.00
533A	Library Automation & Resource Sharing	41,501.21	39,155.24	2,648.31	36,506.93	0.757	27,635.75	71.00
534A	MODEL SCHOOLS	6,947.50	4,442.02	1,455.97	2,986.05	0.757	2,260.44	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	23,816.70	27,563.49	27,563.49	0.00	0.757	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	195.00	195.00	23.69	171.31	0.757	129.68	67.00
602A	Administration Technology Services	740,396.95	662,183.44	257,760.22	404,423.22	0.757	306,148.38	46.00
603A	EMPLOYEE ASSISTANCE PROGRAM	6,762.00	6,762.00	6,762.00	0.00	0.757	0.00	0.00
610X	ESB- COMPUTER SERVICE X-C	7,020.75	7,020.75	666.42	6,354.33	0.757	4,810.23	69.00
617A	HEALTH & SAFETY TRAINING & INFORM.	25,735.00	22,250.89	10,856.11	11,394.78	0.757	8,625.85	39.00
620A	COOPERATIVE BIDDING	6,750.00	6,230.63	2,781.19	3,449.44	0.757	2,611.23	42.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	5,552.00	5,552.00	876.08	4,675.92	0.757	3,539.67	64.00
625X	Putnam On Line Application System X-C	3,868.00	3,868.00	495.80	3,372.20	0.757	2,552.76	66.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.757	1,850.03	55.00
654X	CAP Region BOCES Testing X-C	4,702.50	4,702.50	432.96	4,269.54	0.757	3,232.04	69.00
659A	District Substitute Management System	3,607.00	3,562.71	299.28	3,263.43	0.757	2,470.42	69.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.757	1,337.59	39.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	65,345.50	62,982.84	43,116.15	19,866.69	0.757	15,039.08	24.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,745,964.19</b>	<b>1,574,437.92</b>	<b>667,946.00</b>	<b>906,491.92</b>		<b>686,214.38</b>	
<b>Total for this district</b>		<b>1,745,964.19</b>	<b>1,574,437.92</b>	<b>667,946.00</b>	<b>906,491.92</b>		<b>686,214.38</b>	
<b>Estimated BOCES Aid Payable in 2021-22</b>								
2020-21 Administration & Services		1,745,964.19			906,491.92	0.757	686,214.38	
<b>Total Estimated 2021-22 Aid</b>							<b>686,214.38</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.595, Millage (Tax Rate) Ratio = .757, Service Aid Ratio: Min .360, Max .900.