

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 24 UFSD (280224)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions a	= Aidable Expenditures	X Aid Ratio	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	110,818.55	112,672.42	22,189.89	90,482.53	0.744	67,319.00	60.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	53,757.02	53,258.93	13,295.12	39,963.81	0.744	29,733.07	56.00
403A	ARTS IN EDUCATION	20,249.82	18,764.00	1,029.84	17,734.16	0.744	13,194.22	70.00
409A	DISTANCE LEARNING	6,483.57	6,206.85	681.49	5,525.36	0.744	4,110.87	66.00
412A	EXPLORATORY ENRICHMENT	4,266.15	4,028.85	137.84	3,891.01	0.744	2,894.91	72.00
443A	REGIONAL SUMMER SCHOOL	113,655.46	108,106.24	43,125.62	64,980.62	0.744	48,345.58	45.00
490X	SUFF 3 SPEC FACILITIES X-C	1,398.00	1,398.00	460.06	937.94	0.744	697.83	50.00
507A	Curriculum & Instruction	20,381.88	19,296.37	5,909.94	13,386.43	0.744	9,959.50	52.00
509A	EDUCATIONAL COMMUNICATIONS	539,314.77	563,881.04	151,792.29	412,088.75	0.744	306,594.03	54.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,861.31	3,156.62	0.744	2,348.53	39.00
525X	PutnamN.Westchester-Additional Works X-C	2,775.00	2,775.00	366.59	2,408.41	0.744	1,791.86	65.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	89,338.29	84,799.80	7,070.50	77,729.30	0.744	57,830.60	68.00
533A	Library Automation & Resource Sharing	25,424.75	23,537.32	1,184.48	22,352.84	0.744	16,630.51	71.00
534A	MODEL SCHOOLS	18,585.00	13,134.97	4,260.15	8,874.82	0.744	6,602.87	50.00
550A	HEALTH AND WELFARE SRV TO NON-PL	20,564.84	22,495.53	22,495.53	0.00	0.744	0.00	0.00
590A	Community School Resources	2,800.00	2,609.49	127.67	2,481.82	0.744	1,846.47	71.00
602A	Administration Technology Services	535,400.48	506,112.15	122,181.72	383,930.43	0.744	285,644.24	56.00
604A	REGIONAL TEACHER RECRUITMENT	3,675.00	2,205.39	201.07	2,004.32	0.744	1,491.21	68.00
608X	MSB-INSURANCE MGMT. X-C	990.00	990.00	804.37	185.63	0.744	138.11	14.00
611A	Records Management & Microfilming	1,518.00	1,356.23	254.81	1,101.42	0.744	819.46	60.00
617A	HEALTH & SAFETY TRAINING & INFORM.	24,621.00	21,319.81	10,288.78	11,031.03	0.744	8,207.09	38.00
620A	COOPERATIVE BIDDING	5,750.00	4,557.66	2,013.65	2,544.01	0.744	1,892.74	42.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	572.55	3,830.45	0.744	2,849.85	65.00
625X	Putnam On Line Application System X-C	2,500.00	2,499.64	1,110.98	1,388.66	0.744	1,033.16	41.00
627X	WSB-PLANNING X-C	8,300.00	8,300.00	1,020.46	7,279.54	0.744	5,415.98	65.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.744	1,864.27	56.00
649X	Questar Fixed Assets & Insurance X-C	2,490.00	2,490.00	124.60	2,365.40	0.744	1,759.86	71.00
659A	District Substitute Management System	2,509.00	2,506.92	243.45	2,263.47	0.744	1,684.02	67.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.744	1,435.54	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	49,042.00	47,393.41	31,199.66	16,193.75	0.744	12,048.15	25.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>1,685,351.58</b>	<b>1,654,049.54</b>	<b>449,501.78</b>	<b>1,204,547.76</b>		<b>896,183.53</b>	
<b>Total for this district</b>		<b>1,685,351.58</b>	<b>1,654,049.54</b>	<b>449,501.78</b>	<b>1,204,547.76</b>		<b>896,183.53</b>	
<b>Estimated BOCES Aid Payable in 2022-23</b>								
2021-22 Administration & Services		1,685,351.58			1,204,547.76	0.744	896,183.53	
<b>Total Estimated 2022-23 Aid</b>							<b>896,183.53</b>	

a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

b RWADA Aid Ratio = 0.595, Millage (Tax Rate) Ratio = .744, Service Aid Ratio: Min .360, Max .900.