

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 30 UFSD (280230)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	151,193.48	153,722.77	30,274.41	123,448.36	0.712	87,895.23	57.00
403A	ARTS IN EDUCATION	30,483.82	28,247.08	1,550.31	26,696.77	0.712	19,008.10	67.00
409A	DISTANCE LEARNING	6,023.50	5,766.42	633.14	5,133.28	0.712	3,654.90	63.00
412A	EXPLORATORY ENRICHMENT	17,969.00	16,969.48	580.57	16,388.91	0.712	11,668.90	69.00
443A	REGIONAL SUMMER SCHOOL	117,153.45	111,433.44	77,452.90	33,980.54	0.712	24,194.14	22.00
507A	Curriculum & Instruction	19,855.00	18,797.55	6,578.65	12,218.90	0.712	8,699.86	46.00
509A	EDUCATIONAL COMMUNICATIONS	6,300.00	6,586.97	286.58	6,300.39	0.712	4,485.88	68.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	3,027.56	2,990.37	0.712	2,129.14	35.00
525X	PutnamN.Westchester-Additional Works X-C	2,775.00	2,775.00	366.59	2,408.41	0.712	1,714.79	62.00
532A	INSTRUCTIONAL TECHNOLOGY SERVICE	369,448.20	350,679.80	29,239.24	321,440.56	0.712	228,865.68	65.00
533A	Library Automation & Resource Sharing	33,660.83	31,161.98	1,568.17	29,593.81	0.712	21,070.79	68.00
534A	MODEL SCHOOLS	25,935.00	18,329.60	5,944.96	12,384.64	0.712	8,817.86	48.00
536X	Putnam CIMS - Curr. Training X-C	3,985.00	3,985.00	702.26	3,282.74	0.712	2,337.31	59.00
550A	HEALTH AND WELFARE SRV TO NON-PL	9,579.10	10,478.41	10,478.41	0.00	0.712	0.00	0.00
586X	Putnam Instructional Materials Kits X-C	28,620.05	28,620.05	4,323.59	24,296.46	0.712	17,299.08	60.00
590A	Community School Resources	11,137.50	10,379.73	507.81	9,871.92	0.712	7,028.81	68.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	1,495.00	1,495.00	115.86	1,379.14	0.712	981.95	66.00
602A	Administration Technology Services	1,155,149.59	1,091,958.76	337,780.99	754,177.77	0.712	536,974.57	49.00
604A	REGIONAL TEACHER RECRUITMENT	3,675.00	2,205.39	201.07	2,004.32	0.712	1,427.08	65.00
608X	MSB-INSURANCE MGMT. X-C	1,540.00	1,540.00	1,251.25	288.75	0.712	205.59	13.00
611A	Records Management & Microfilming	76,335.47	68,200.69	12,813.62	55,387.07	0.712	39,435.59	58.00
616X	ESB COOPERATIVE BIDDING X-C	1,160.00	1,160.00	316.55	843.45	0.712	600.54	52.00
617A	HEALTH & SAFETY TRAINING & INFORM.	24,621.00	21,319.81	10,288.78	11,031.03	0.712	7,854.09	37.00
620A	COOPERATIVE BIDDING	5,750.00	4,557.66	2,013.65	2,544.01	0.712	1,811.34	40.00
625X	Putnam On Line Application System X-C	2,846.00	2,845.59	1,264.74	1,580.85	0.712	1,125.57	40.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.712	1,784.09	53.00
659A	District Substitute Management System	2,416.00	2,414.00	234.42	2,179.58	0.712	1,551.86	64.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.712	1,373.80	38.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	47,009.60	45,429.33	31,341.94	14,087.39	0.712	10,030.22	22.00
Subtotal for BOCES Aidable Services & Admin		2,170,456.59	2,054,010.03	573,635.38	1,480,374.65		1,054,026.76	
Total for this district		2,170,456.59	2,054,010.03	573,635.38	1,480,374.65		1,054,026.76	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	2,170,456.59	1,480,374.65	0.712	1,054,026.76
Total Estimated 2022-23 Aid				1,054,026.76

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.641, Millage (Tax Rate) Ratio = .712, Service Aid Ratio: Min .360, Max .900.