

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STR HEMPSTEAD 30 UFSD (280230)

| CoSer/ AidGrp | Description | Final Contract | BOCES Aid | | | | | |
|--|--|---------------------|-----------------------|---------------------------|---------------------------|-------------------|-------------------|-----------------|
| | | | Total Expenditures | - Deductions ^a | = Aidable Expenditures | X Aid Ratio | = State Aid | NetAid Prcnt |
| BOCES Aidable Services & Administration | | | | | | | | |
| 001A | ADMINISTRATION | 146,980.79 | 149,715.43 | 31,111.66 | 118,603.77 | 0.725 | 85,987.73 | 57.00 |
| 403A | ARTS IN EDUCATION | 12,493.40 | 12,573.03 | 1,161.40 | 11,411.63 | 0.725 | 8,273.43 | 66.00 |
| 409A | DISTANCE LEARNING | 9,307.00 | 8,551.87 | 1,100.44 | 7,451.43 | 0.725 | 5,402.29 | 63.00 |
| 412A | EXPLORATORY ENRICHMENT | 12,911.50 | 15,878.50 | 1,564.66 | 14,313.84 | 0.725 | 10,377.53 | 65.00 |
| 443A | REGIONAL SUMMER SCHOOL | 92,630.90 | 92,003.40 | 54,158.06 | 37,845.34 | 0.725 | 27,437.87 | 30.00 |
| 507A | Curriculum & Instruction | 18,925.00 | 18,844.79 | 6,110.42 | 12,734.37 | 0.725 | 9,232.42 | 49.00 |
| 509A | EDUCATIONAL COMMUNICATIONS | 6,300.00 | 4,643.45 | 236.37 | 4,407.08 | 0.725 | 3,195.13 | 69.00 |
| 514A | MICROCOMPUTER SUPPORT SERVICE | 6,350.00 | 5,538.49 | 2,776.70 | 2,761.79 | 0.725 | 2,002.30 | 36.00 |
| 525X | PutnamN.Westchester-Additional Works X-C | 2,750.00 | 2,750.00 | 394.09 | 2,355.91 | 0.725 | 1,708.03 | 62.00 |
| 532A | INSTRUCTIONAL TECHNOLOGY SERVIC | 498,334.16 | 495,481.84 | 40,047.45 | 455,434.39 | 0.725 | 330,189.93 | 67.00 |
| 533A | Library Automation & Resource Sharing | 40,019.44 | 37,757.23 | 2,553.75 | 35,203.48 | 0.725 | 25,522.52 | 68.00 |
| 534A | MODEL SCHOOLS | 24,237.50 | 15,496.73 | 5,079.39 | 10,417.34 | 0.725 | 7,552.57 | 49.00 |
| 536X | Putnam CIMS - Curr. Training X-C | 2,750.00 | 2,750.00 | 720.28 | 2,029.72 | 0.725 | 1,471.55 | 54.00 |
| 550A | HEALTH AND WELFARE SRV TO NON-PL | 14,010.48 | 16,214.58 | 16,214.58 | 0.00 | 0.725 | 0.00 | 0.00 |
| 586X | Putnam Instructional Materials Kits X-C | 29,729.80 | 29,729.80 | 2,968.97 | 26,760.83 | 0.725 | 19,401.60 | 65.00 |
| 598X | ESB-SCHOOL CURRICULUM IMPROVEMI | 560.00 | 560.00 | 56.69 | 503.31 | 0.725 | 364.90 | 65.00 |
| 602A | Administration Technology Services | 663,146.19 | 593,093.24 | 121,171.19 | 471,922.05 | 0.725 | 342,143.49 | 58.00 |
| 604A | REGIONAL TEACHER RECRUITMENT | 3,675.00 | 2,393.97 | 223.49 | 2,170.48 | 0.725 | 1,573.60 | 66.00 |
| 608X | MSB-INSURANCE MGMT. X-C | 1,166.00 | 1,166.00 | 1,126.52 | 39.48 | 0.725 | 28.62 | 2.00 |
| 617A | HEALTH & SAFETY TRAINING & INFORM. | 24,621.00 | 21,287.71 | 10,386.18 | 10,901.53 | 0.725 | 7,903.61 | 37.00 |
| 620A | COOPERATIVE BIDDING | 5,750.00 | 5,307.57 | 2,369.16 | 2,938.41 | 0.725 | 2,130.35 | 40.00 |
| 625X | Putnam On Line Application System X-C | 2,822.00 | 2,822.00 | 361.73 | 2,460.27 | 0.725 | 1,783.70 | 63.00 |
| 628X | Questar State Aid Planning X-C | 3,345.00 | 3,345.00 | 901.10 | 2,443.90 | 0.725 | 1,771.83 | 53.00 |
| 659A | District Substitute Management System | 2,304.00 | 2,275.71 | 191.17 | 2,084.54 | 0.725 | 1,511.29 | 66.00 |
| 660A | REGIONAL CERTIFICATION OFFICE | 4,645.00 | 3,399.82 | 1,632.86 | 1,766.96 | 0.725 | 1,281.05 | 38.00 |
| 670A | SCHOOL PUBLIC RELATIONS SERVICE | 46,314.40 | 44,639.84 | 28,453.89 | 16,185.95 | 0.725 | 11,734.81 | 26.00 |
| Subtotal for BOCES Aidable Services & Admin | | 1,676,078.56 | 1,588,220.00 | 333,072.20 | 1,255,147.80 | | 909,982.15 | |
| Total for this district | | 1,676,078.56 | 1,588,220.00 | 333,072.20 | 1,255,147.80 | | 909,982.15 | |
| Estimated BOCES Aid Payable in 2021-22 | | | | | | | | |
| 2020-21 Administration & Services | | 1,676,078.56 | | | 1,255,147.80 | 0.725 | 909,982.15 | |
| Total Estimated 2021-22 Aid | | | | | | | 909,982.15 | |

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.633, Millage (Tax Rate) Ratio = .725, Service Aid Ratio: Min .360, Max .900.