

District Contract Analysis & Aid Summary

2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23

BOCES Capital Exp. & Rent Aid Payable in 2021-22

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STREAM CENTRAL HSD (280251)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	599,461.42	609,489.72	120,033.92	489,455.80	0.750	367,091.85	60.00
102A	CAREER EDUCATION - SP	276,485.20	260,184.90	115,626.38	144,558.52	0.750	108,418.89	42.00
107A	CAREER EDUCATION	577,395.00	541,600.18	188,061.99	353,538.19	0.750	265,153.64	49.00
301A	Foreign Lang / Japanese	99,000.00	91,426.85	41,110.26	50,316.59	0.750	37,737.44	41.00
401A	OUTDOOR & ENVIRONMENTAL EDUCAT	28,071.00	27,810.91	5,133.13	22,677.78	0.750	17,008.34	61.00
403A	ARTS IN EDUCATION	70,374.93	65,211.20	3,579.04	61,632.16	0.750	46,224.12	71.00
409A	DISTANCE LEARNING	59,163.30	56,638.22	6,218.66	50,419.56	0.750	37,814.67	67.00
412A	EXPLORATORY ENRICHMENT	2,677.50	2,528.57	86.51	2,442.06	0.750	1,831.55	72.00
425A	ALTERNATIVE INTEGRATED SETTING	260,982.03	240,112.09	107,103.46	133,008.63	0.750	99,756.47	42.00
443A	REGIONAL SUMMER SCHOOL	437,845.70	416,467.90	166,136.90	250,331.00	0.750	187,748.25	45.00
490X	SUFF 3 SPEC FACILITIES X-C	13,211.50	13,211.50	4,347.68	8,863.82	0.750	6,647.87	50.00
502A	INTER-SCHOLASTIC ATHLETICS	133,162.92	147,450.92	122,705.65	24,745.27	0.750	18,558.95	13.00
507A	Curriculum & Instruction	109,501.19	103,669.29	31,750.94	71,918.35	0.750	53,938.76	52.00
509A	EDUCATIONAL COMMUNICATIONS	73,980.77	77,350.66	14,044.84	63,305.82	0.750	47,479.37	61.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,677.35	3,340.58	0.750	2,505.44	42.00
516A	Graphic Arts & Printing	124,778.00	115,784.03	45,198.38	70,585.65	0.750	52,939.24	46.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	2,304,802.34	2,187,715.71	245,258.47	1,942,457.24	0.750	1,456,842.93	67.00
533A	Library Automation & Resource Sharing	64,883.13	60,066.47	3,022.73	57,043.74	0.750	42,779.81	71.00
534A	MODEL SCHOOLS	196,822.50	139,104.58	45,116.72	93,987.86	0.750	70,490.89	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	69,841.86	76,398.82	76,398.82	0.00	0.750	0.00	0.00
560A	Health Office Management	50.00	30.81	13.97	16.84	0.750	12.63	41.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	420.00	420.12	31.72	388.40	0.750	291.30	69.00
590A	Community School Resources	113,821.00	106,076.84	5,189.62	100,887.22	0.750	75,665.42	71.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	644.00	644.00	49.91	594.09	0.750	445.57	69.00
602A	Administration Technology Services	1,704,235.80	1,611,007.98	216,822.44	1,394,185.54	0.750	1,045,639.16	65.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,120.55	284.50	2,836.05	0.750	2,127.04	68.00
608X	MSB-INSURANCE MGMT. X-C	5,170.00	5,170.00	4,200.61	969.39	0.750	727.04	14.00
611A	Records Management & Microfilming	13,193.00	11,787.07	2,214.57	9,572.50	0.750	7,179.38	61.00
616X	ESB COOPERATIVE BIDDING X-C	580.00	580.00	158.28	421.72	0.750	316.29	55.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.750	13,753.84	39.00
620A	COOPERATIVE BIDDING	8,750.00	6,935.57	3,064.24	3,871.33	0.750	2,903.50	42.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	572.55	3,830.45	0.750	2,872.84	65.00
625X	Putnam On Line Application System X-C	7,000.00	6,999.00	3,110.75	3,888.25	0.750	2,916.19	42.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.750	1,879.30	56.00
648X	TST Navigate Prepared New X-C	6,300.00	6,300.00	0.00	6,300.00	0.750	4,725.00	75.00
659A	District Substitute Management System	6,931.00	6,925.26	672.51	6,252.75	0.750	4,689.56	68.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.750	1,447.12	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	91,740.00	88,656.08	59,913.30	28,742.78	0.750	21,557.09	24.00
Subtotal for BOCES Aidable Services & Admin		7,526,149.09	7,139,672.28	1,659,512.67	5,480,159.61		4,110,119.75	
Total for this district		7,526,149.09	7,139,672.28	1,659,512.67	5,480,159.61		4,110,119.75	

Estimated BOCES Aid Payable in 2022-23

2021-22 Administration & Services	7,526,149.09	5,480,159.61	0.750	4,110,119.75
Total Estimated 2022-23 Aid				4,110,119.75

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.612, Millage (Tax Rate) Ratio = .750, Service Aid Ratio: Min .360, Max .900.