

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: VALLEY STREAM CENTRAL HSD (280251)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	NetAid Prcnt
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	575,006.37	585,704.62	120,619.13	465,085.49	0.762	354,395.14	61.00
102A	CAREER EDUCATION - SP	266,494.80	259,117.21	103,513.14	155,604.07	0.762	118,570.30	46.00
107A	CAREER EDUCATION	495,615.00	448,582.81	158,008.23	290,574.58	0.762	221,417.83	49.00
301A	Foreign Lang / Japanese	66,000.00	73,606.21	32,196.81	41,409.40	0.762	31,553.96	43.00
403A	ARTS IN EDUCATION	16,620.25	16,726.18	1,545.03	15,181.15	0.762	11,568.04	69.00
409A	DISTANCE LEARNING	66,552.95	61,153.10	7,869.08	53,284.02	0.762	40,602.42	66.00
490X	SUFF 3 SPEC FACILITIES X-C	6,839.25	6,839.25	2,121.62	4,717.63	0.762	3,594.83	53.00
502A	INTER-SCHOLASTIC ATHLETICS	124,453.82	124,273.12	101,399.32	22,873.80	0.762	17,429.84	14.00
507A	Curriculum & Instruction	43,591.45	43,406.70	14,074.60	29,332.10	0.762	22,351.06	51.00
509A	EDUCATIONAL COMMUNICATIONS	75,182.24	55,413.46	7,417.98	47,995.48	0.762	36,572.56	66.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,665.02	2,873.47	0.762	2,189.58	40.00
516A	Graphic Arts & Printing	76,042.00	78,023.58	26,985.40	51,038.18	0.762	38,891.09	50.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	3,029,277.09	3,011,938.39	304,440.15	2,707,498.24	0.762	2,063,113.66	68.00
533A	Library Automation & Resource Sharing	70,740.09	66,741.32	4,514.13	62,227.19	0.762	47,417.12	71.00
534A	MODEL SCHOOLS	262,435.00	167,793.05	54,997.75	112,795.30	0.762	85,950.02	51.00
550A	HEALTH AND WELFARE SRV TO NON-PL	52,698.40	60,988.80	60,988.80	0.00	0.762	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	510.00	510.00	61.95	448.05	0.762	341.41	67.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	3,965.00	3,965.00	464.56	3,500.44	0.762	2,667.34	67.00
602A	Administration Technology Services	1,710,999.10	1,530,253.84	329,937.55	1,200,316.29	0.762	914,641.01	60.00
604A	REGIONAL TEACHER RECRUITMENT	5,200.00	3,387.39	316.23	3,071.16	0.762	2,340.22	69.00
608X	MSB-INSURANCE MGMT. X-C	4,187.00	4,187.00	4,045.26	141.74	0.762	108.01	3.00
611A	Records Management & Microfilming	13,193.00	12,852.34	4,036.90	8,815.44	0.762	6,717.37	52.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,389.60	17,266.43	18,123.17	0.762	13,809.86	39.00
620A	COOPERATIVE BIDDING	8,750.00	8,076.74	3,605.24	4,471.50	0.762	3,407.28	42.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.762	2,825.67	64.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.762	4,650.29	66.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.762	1,862.25	56.00
648X	TST Navigate Prepared New X-C	6,300.00	6,300.00	0.00	6,300.00	0.762	4,800.60	76.00
659A	District Substitute Management System	6,611.00	6,529.82	548.52	5,981.30	0.762	4,557.75	70.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.762	1,346.42	40.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	77,518.11	74,715.34	47,624.31	27,091.03	0.762	20,643.36	28.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>7,131,455.92</b>	<b>6,770,161.18</b>	<b>1,415,389.13</b>	<b>5,354,772.05</b>		<b>4,080,336.29</b>	
<b>Total for this district</b>		<b>7,131,455.92</b>	<b>6,770,161.18</b>	<b>1,415,389.13</b>	<b>5,354,772.05</b>		<b>4,080,336.29</b>	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	7,131,455.92	5,354,772.05	0.762	4,080,336.29
<b>Total Estimated 2021-22 Aid</b>				<b>4,080,336.29</b>

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.605, Millage (Tax Rate) Ratio = .762, Service Aid Ratio: Min .360, Max .900.