

District Contract Analysis & Aid Summary

**2021-22 Financial Data for: BOCES Admin/Services Aid Payable in 2022-23**

**BOCES Capital Exp. & Rent Aid Payable in 2021-22**

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: WANTAGH UFSD (280223)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					NetAid Prcnt
			Total Expenditures	- Deductions <sup>a</sup>	= Aidable Expenditures	X Aid Ratio <sup>b</sup>	= State Aid	
<b>BOCES Aidable Services &amp; Administration</b>								
001A	ADMINISTRATION	315,668.18	320,948.95	63,208.22	257,740.73	0.656	169,077.92	53.00
102A	CAREER EDUCATION - SP	84,360.50	79,386.99	35,279.64	44,107.35	0.656	28,934.42	36.00
107A	CAREER EDUCATION	404,067.00	379,017.41	131,607.73	247,409.68	0.656	162,300.75	43.00
403A	ARTS IN EDUCATION	39,099.72	36,230.79	1,988.49	34,242.30	0.656	22,462.95	62.00
409A	DISTANCE LEARNING	29,288.93	28,038.88	3,078.55	24,960.33	0.656	16,373.98	58.00
412A	EXPLORATORY ENRICHMENT	3,439.10	3,247.80	111.12	3,136.68	0.656	2,057.66	63.00
425A	ALTERNATIVE INTEGRATED SETTING	220,007.29	202,413.97	90,287.99	112,125.98	0.656	73,554.64	36.00
490X	SUFF 3 SPEC FACILITIES X-C	14,679.00	14,679.00	4,830.61	9,848.39	0.656	6,460.54	44.00
502A	INTER-SCHOLASTIC ATHLETICS	77,583.07	82,869.85	74,958.32	7,911.53	0.656	5,189.96	6.00
507A	Curriculum & Instruction	133,786.50	126,661.20	78,275.70	48,385.50	0.656	31,740.89	25.00
509A	EDUCATIONAL COMMUNICATIONS	91,854.14	96,038.18	12,763.32	83,274.86	0.656	54,628.31	57.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	6,017.93	2,952.43	3,065.50	0.656	2,010.97	33.00
516A	Graphic Arts & Printing	19,267.00	17,878.24	8,476.85	9,401.39	0.656	6,167.31	34.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	898,655.11	853,002.39	71,122.28	781,880.11	0.656	512,913.35	60.00
533A	Library Automation & Resource Sharing	44,224.41	40,941.37	2,060.29	38,881.08	0.656	25,505.99	62.00
534A	MODEL SCHOOLS	32,135.00	22,711.46	7,366.15	15,345.31	0.656	10,066.52	44.00
550A	HEALTH AND WELFARE SRV TO NON-PL	43,284.68	47,348.37	47,348.37	0.00	0.656	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	10,091.43	10,094.29	762.32	9,331.97	0.656	6,121.77	61.00
590A	Community School Resources	2,800.00	2,609.49	127.67	2,481.82	0.656	1,628.07	62.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	8,784.00	8,784.00	649.83	8,134.17	0.656	5,336.02	61.00
602A	Administration Technology Services	1,092,472.60	1,032,710.43	138,990.49	893,719.94	0.656	586,280.28	57.00
610X	ESB- COMPUTER SERVICE X-C	4,105.50	4,105.50	416.78	3,688.72	0.656	2,419.80	59.00
611A	Records Management & Microfilming	7,795.20	6,964.50	1,308.50	5,656.00	0.656	3,710.34	53.00
617A	HEALTH & SAFETY TRAINING & INFORM.	40,931.00	35,442.96	17,104.51	18,338.45	0.656	12,030.02	34.00
620A	COOPERATIVE BIDDING	7,750.00	6,142.94	2,714.04	3,428.90	0.656	2,249.36	37.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	572.55	3,830.45	0.656	2,512.78	57.00
625X	Putnam On Line Application System X-C	5,942.00	5,941.15	1,998.85	3,942.30	0.656	2,586.15	44.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	839.26	2,505.74	0.656	1,643.77	49.00
659A	District Substitute Management System	7,146.00	7,140.09	693.37	6,446.72	0.656	4,229.05	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,587.59	1,658.10	1,929.49	0.656	1,265.75	35.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	44,361.91	42,870.64	29,576.68	13,293.96	0.656	8,720.84	20.00
672X	Southern Westchester Admin Software X-C	5,582.60	5,582.60	798.92	4,783.68	0.656	3,138.09	56.00
<b>Subtotal for BOCES Aidable Services &amp; Admin</b>		<b>3,707,904.87</b>	<b>3,537,156.96</b>	<b>833,927.93</b>	<b>2,703,229.03</b>		<b>1,773,318.25</b>	
<b>Total for this district</b>		<b>3,707,904.87</b>	<b>3,537,156.96</b>	<b>833,927.93</b>	<b>2,703,229.03</b>		<b>1,773,318.25</b>	
<b>Estimated BOCES Aid Payable in 2022-23</b>								
2021-22 Administration & Services		3,707,904.87			2,703,229.03	0.656	1,773,318.25	
<b>Total Estimated 2022-23 Aid</b>							<b>1,773,318.25</b>	

<sup>a</sup> Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

<sup>b</sup> RWADA Aid Ratio = 0.525, Millage (Tax Rate) Ratio = .656, Service Aid Ratio: Min .360, Max .900.