

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: WEST HEMPSTEAD UFSD (280227)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio ^b	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	200,939.73	204,678.30	42,533.24	162,145.06	0.639	103,610.69	51.00
102A	CAREER EDUCATION - SP	269,767.00	262,298.82	104,784.14	157,514.68	0.639	100,651.88	38.00
107A	CAREER EDUCATION	321,480.00	290,972.63	102,491.83	188,480.80	0.639	120,439.23	41.00
403A	ARTS IN EDUCATION	7,149.11	7,194.68	664.59	6,530.09	0.639	4,172.73	58.00
443A	REGIONAL SUMMER SCHOOL	162,438.30	161,337.90	136,038.98	25,298.92	0.639	16,166.01	10.00
490X	SUFF 3 SPEC FACILITIES X-C	6,167.25	6,167.25	2,357.35	3,809.90	0.639	2,434.53	39.00
502A	INTER-SCHOLASTIC ATHLETICS	43,222.46	43,158.34	35,037.09	8,121.25	0.639	5,189.48	12.00
507A	Curriculum & Instruction	24,532.50	24,428.53	7,920.92	16,507.61	0.639	10,548.36	43.00
516A	Graphic Arts & Printing	14,682.00	15,064.60	5,491.53	9,573.07	0.639	6,117.19	41.00
525X	PutnamN.Westchester-Additional Works X-C	2,750.00	2,750.00	394.09	2,355.91	0.639	1,505.43	55.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	114,274.44	113,620.37	15,183.40	98,436.97	0.639	62,901.22	55.00
533A	Library Automation & Resource Sharing	19,194.16	18,109.16	1,224.84	16,884.32	0.639	10,789.08	60.00
534A	MODEL SCHOOLS	6,335.00	4,050.41	1,327.61	2,722.80	0.639	1,739.87	43.00
550A	HEALTH AND WELFARE SRV TO NON-PL	137,488.32	159,117.69	159,117.69	0.00	0.639	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	165.00	165.00	20.04	144.96	0.639	92.63	56.00
598X	ESB-SCHOOL CURRICULUM IMPROVEMI	274.00	274.00	31.79	242.21	0.639	154.77	56.00
602A	Administration Technology Services	289,452.60	258,875.62	36,856.44	222,019.18	0.639	141,870.26	55.00
604A	REGIONAL TEACHER RECRUITMENT	5,025.00	3,273.39	305.59	2,967.80	0.639	1,896.42	58.00
617A	HEALTH & SAFETY TRAINING & INFORM.	11,655.00	10,077.10	4,916.57	5,160.53	0.639	3,297.58	33.00
620A	COOPERATIVE BIDDING	6,750.00	6,230.63	2,781.19	3,449.44	0.639	2,204.19	35.00
625X	Putnam On Line Application System X-C	3,858.00	3,858.00	494.52	3,363.48	0.639	2,149.26	56.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.639	1,561.65	47.00
658X	Questar Stac Services X-C	13,000.00	13,000.00	1,831.61	11,168.39	0.639	7,136.60	55.00
659A	District Substitute Management System	3,290.00	3,249.60	272.98	2,976.62	0.639	1,902.06	59.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.639	1,129.09	33.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	46,314.40	44,639.84	28,453.89	16,185.95	0.639	10,342.82	23.00
Subtotal for BOCES Aidable Services & Admin		1,718,194.27	1,663,336.68	693,065.88	970,270.80		620,003.03	
Total for this district		1,718,194.27	1,663,336.68	693,065.88	970,270.80		620,003.03	
Estimated BOCES Aid Payable in 2021-22								
2020-21 Administration & Services		1,718,194.27			970,270.80	0.639	620,003.03	
Total Estimated 2021-22 Aid							620,003.03	

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.344, Millage (Tax Rate) Ratio = .639, Service Aid Ratio: Min .360, Max .900.