

District Contract Analysis & Aid Summary

2020-21 Financial Data for: BOCES Admin/Services Aid Payable in 2021-22

BOCES Capital Exp. & Rent Aid Payable in 2020-21

NOTE: Aid figures shown are as per claims submitted and are subject to audit.

District: WESTBURY UFSD (280401)

CoSer/ AidGrp	Description	Final Contract	BOCES Aid					
			Total Expenditures	- Deductions ^a	= Aidable Expenditures	X Aid Ratio	= State Aid	NetAid Prcnt
BOCES Aidable Services & Administration								
001A	ADMINISTRATION	546,985.23	557,162.13	114,833.45	442,328.68	0.736	325,553.91	58.00
102A	CAREER EDUCATION - SP	342,699.30	333,212.08	133,112.84	200,099.24	0.736	147,273.04	44.00
107A	CAREER EDUCATION	1,636,869.00	1,481,535.66	521,854.22	959,681.44	0.736	706,325.54	48.00
403A	ARTS IN EDUCATION	63,655.00	64,060.72	5,917.43	58,143.29	0.736	42,793.46	67.00
409A	DISTANCE LEARNING	39,812.60	36,582.36	4,707.36	31,875.00	0.736	23,460.00	64.00
438X	ESB ACADEMIC PROGRAMS, CENTRAL)	104,158.40	104,158.40	28,769.72	75,388.68	0.736	55,486.07	53.00
443A	REGIONAL SUMMER SCHOOL	830,548.13	824,921.79	824,921.79	0.00	0.736	0.00	0.00
490X	SUFF 3 SPEC FACILITIES X-C	5,482.00	5,482.00	1,885.88	3,596.12	0.736	2,646.74	48.00
502A	INTER-SCHOLASTIC ATHLETICS	34,912.37	34,856.01	27,703.36	7,152.65	0.736	5,264.35	15.00
507A	Curriculum & Instruction	214,126.30	213,218.81	69,136.04	144,082.77	0.736	106,044.92	50.00
514A	MICROCOMPUTER SUPPORT SERVICE	6,350.00	5,538.49	2,521.10	3,017.39	0.736	2,220.80	40.00
516A	Graphic Arts & Printing	38,802.00	39,813.14	15,749.10	24,064.04	0.736	17,711.13	44.00
525X	PutnamN.Westchester-Additional Works X-C	3,558.00	3,558.00	509.88	3,048.12	0.736	2,243.42	63.00
532A	INSTRUCTIONAL TECHNOLOGY SERVIC	1,277,351.75	1,270,040.56	102,651.35	1,167,389.21	0.736	859,198.46	68.00
533A	Library Automation & Resource Sharing	62,398.03	58,870.81	3,981.79	54,889.02	0.736	40,398.32	69.00
534A	MODEL SCHOOLS	44,785.00	28,634.18	9,385.47	19,248.71	0.736	14,167.05	49.00
537X	WSB-MODEL SCHS/TECH PLAN. X-C	725.00	725.00	187.34	537.66	0.736	395.72	55.00
550A	HEALTH AND WELFARE SRV TO NON-PL	56,648.70	65,560.55	65,560.55	0.00	0.736	0.00	0.00
566X	WSB-SCHOOL IMPROVEMENT FOR STAI	1,370.00	1,370.00	166.43	1,203.57	0.736	885.83	65.00
587X	Questar Staff Development X-C	22,500.00	22,500.00	5,718.26	16,781.74	0.736	12,351.36	55.00
598X	ESB-SCHOOL CURRICULUM IMPROVEM	1,928.00	1,928.00	174.93	1,753.07	0.736	1,290.26	67.00
602A	Administration Technology Services	1,230,043.87	1,100,105.40	156,623.32	943,482.08	0.736	694,402.81	63.00
603A	EMPLOYEE ASSISTANCE PROGRAM	16,338.00	16,338.00	16,369.08	-31.08	0.736	-22.87	0.00
604A	REGIONAL TEACHER RECRUITMENT	9,725.02	6,335.08	3,766.44	2,568.64	0.736	1,890.52	30.00
617A	HEALTH & SAFETY TRAINING & INFORM.	12,771.00	11,042.01	5,387.35	5,654.66	0.736	4,161.83	38.00
620A	COOPERATIVE BIDDING	9,500.00	8,769.03	4,431.50	4,337.53	0.736	3,192.42	36.00
622X	Questar3 GASB 45 Planning & Valuatio X-C	4,403.00	4,403.00	694.77	3,708.23	0.736	2,729.26	62.00
625X	Putnam On Line Application System X-C	7,000.00	7,000.00	897.26	6,102.74	0.736	4,491.62	64.00
626X	Putnam Planning Services: Management X-	2,079.00	2,079.00	1,436.94	642.06	0.736	472.56	23.00
628X	Questar State Aid Planning X-C	3,345.00	3,345.00	901.10	2,443.90	0.736	1,798.71	54.00
659A	District Substitute Management System	9,555.00	9,437.66	792.79	8,644.87	0.736	6,362.62	67.00
660A	REGIONAL CERTIFICATION OFFICE	4,645.00	3,399.82	1,632.86	1,766.96	0.736	1,300.48	38.00
670A	SCHOOL PUBLIC RELATIONS SERVICE	68,695.00	66,211.24	45,326.21	20,885.03	0.736	15,371.38	23.00
Subtotal for BOCES Aidable Services & Admin		6,713,764.70	6,392,193.93	2,177,707.91	4,214,486.02		3,101,861.72	
Total for this district		6,713,764.70	6,392,193.93	2,177,707.91	4,214,486.02		3,101,861.72	

Estimated BOCES Aid Payable in 2021-22

2020-21 Administration & Services	6,713,764.70	4,214,486.02	0.736	3,101,861.72
Total Estimated 2021-22 Aid				3,101,861.72

^a Deductions = Unapproved Expenditures + Excess Salaries + Deductible Misc Revenue + Prior Year Refunds.

^b RWADA Aid Ratio = 0.696, Millage (Tax Rate) Ratio = .736, Service Aid Ratio: Min .360, Max .900.